

MINISTRY OF EXTERNAL AFFAIRS
OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS
EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF APRIL 2014
GRANT No.032 - MINISTRY OF EXTERNAL AFFAIRS

Heads		Scheme	VoA 2014-145	Exp. during April'14	Prog. Exp. Upto 30th April'14	%age to VoA
2052 - General Services	1	Secretariat (Details as per Annexure I)	104.82	26.11	26.11	24.91
	2	Other Expenditure	0.00	0.00	0.00	0.00
MH-2052 Total			104.82	26.11	26.11	24.91
2061 - External Affairs	3	Foreign Service Institute (Details as per Annexure II)	2.84	0.21	0.21	7.39
	4	Embassies and Missions (Details as per Annexure III)	753.69	218.60	218.60	29.00
00.103.01.00.50	5	Special Diplomatic Expenditure 2061-Revenue	698.67	245.42	245.42	35.13
00.104.01.00.20	6	International Conferences/Meetings 6.1 International Conferences/Meetings	0.03	0.00	0.00	0.00
00.104.03.00.20		6.2 India-China Eminent Persons group	0.01	0.00	0.00	0.00
00.105.02.01.50	7	Passport and Emigration 7.1 Central Passport and Emigration Org. (Details as per Annexure IV)	181.13	10.15	10.15	5.60
		7.2 Payment to States/UTs for Administration of Central Acts and Regulations	8.67	0.00	0.00	0.00
00.105.03.00.50	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.00	0.00	0.00	0.00
00.106.01.00.20	8	Entertainment Charges of Dignitaries	13.00	0.68	0.68	5.23
00.798.01.01.32	9	International Cooperation 9.1 Commonwealth Secretariat	2.67	0.00	0.00	0.00
00.798.01.02.32		9.2 Commonwealth Foundation	0.40	0.00	0.00	0.00
00.798.02.00.32		9.3 Other International Organisations	11.28	0.00	0.00	0.00
00.798.03.00.32		9.4 United Nations Organisation	55.67	0.00	0.00	0.00
00.798.04.00.32		9.5 SAARC Secretariat	5.67	0.00	0.00	0.00
00.798.05.00.32		9.6 Council for Security Cooperation in Asia Pacific	0.18	0.00	0.00	0.00
00.798.06.00.32		9.7 South Asian University	45.00	7.83	7.83	17.40
00.798.07.00.32		9.8 Nalanda University Plan Grant	33.33	0.00	0.00	0.00
00.800.01.00.50	10	Other Expenditure 10.1 Demarcation of Boundaries	1.00	0.00	0.00	0.00
00.800.07.01.20		10.2 High Level Visits Abroad	5.00	0.06	0.06	1.20
00.800.07.02.20		10.3 Other Special Delegations	0.67	0.00	0.00	0.00
00.800.08.01.12		10.4 Expenditure on Haj [FTE]	1.59	0.01	0.01	0.63
00.800.03.19.50		10.5 Object-d Art Cell	0.25	0.04	0.04	16.00
00.800.19.00.31		10.6 Indian Council of Cultural Relations 10.6.1 Grants-in-Aid General	10.54	10.54	10.54	100.03
00.800.19.00.36		10.6.2 Grants-in-Aid-Salaries	48.13	48.13	48.13	100.00
00.800.21.00.31		10.7 Society for Research & Information System for Non-aligned and other Developing Countries 10.7.1 Grants-in-Aid General	0.25	0.01	0.01	4.08
00.800.21.00.36		10.7.2 Grants-in-Aid-Salaries	1.54	0.00	0.00	0.00
00.800.20.00.31		10.8 Indian Council of World Affairs 10.8.1 Grants-in-Aid General	3.21	0.01	0.01	0.31
00.800.20.00.36		10.8.2 Grants-in-Aid General	0.46	0.00	0.00	0.00
00.800.11.19.31		10.9 United Service Institute - UN Peace keeping Force	0.53	0.00	0.00	0.00
00.800.12.04.20		10.10 Expenditure on Holding Seminars & Studies	0.25	0.00	0.00	0.00
00.800.13.01.26		10.11 Propagation of Hindi through Missions Abroad	1.00	0.05	0.05	5.00
00.800.13.02.50		10.12 Republic Day and Independence Day Celebrations	1.83	0.00	0.00	0.00
00.800.18.00.50	10.13 Other Schemes (Details as per Annexure V)	7.20	0.41	0.41	5.69	
	10.14 MEA Hostels & Residential Complexes (Details as per Annexure VI)	2.46	0.37	0.37	15.06	
	10.15 Maintanane cost of Aircrafts of Air India exclusively meant for VVIP travel	0.00	0.00	0.00	0.00	
MH-2061		Total	1898.14	542.52	542.52	28.58

Heads		Scheme	VoA 2014-145	Exp. during April'14	Prog. Exp. Upto 30th April'14	%age to VoA
3605 Technical & Economical Cooperation with other						
	11	Colombo Plan				
00.101.07.01.32	11.1	Expert & Trainers	2.00	0.43	0.43	21.50
00.101.07.02.32	11.2	Materials and Supply	0.03	0.00	0.00	0.00
00.101.09.00.32	12	Aid to Bangladesh	116.67	1.74	1.74	1.49
	13	Aid to Bhutan				
00.101.10.05.32	13.1	Projects (Details Annexure-VII) Plan Grant	428.16	0.00	0.00	0.00
	13.2	Non-Plan Grant	450.00	0.00	0.00	0.00
00.101.11.00.32	14	Aid to Nepal	200.00	5.71	5.71	2.86
00.101.12.00.32	15	Sri Lanka-Other Aid Programme	166.67	21.88	21.88	13.13
00.101.13.00.32	16	Aid to Maldives				
	16.1	Non-Plan Grant	8.33	0.33	0.33	3.96
00.101.14.00.32	17	Aid to Myanmar				
	17.1	Plan Grant	50.00	0.00	0.00	0.00
	17.2	Non-Plan Grant	60.00	0.05	0.05	0.08
00.101.15.00.32	18	Aid to other Developing Countries	40.96	0.00	0.00	0.00
00.101.16.00.32	19	Aid for Disaster Relief	8.33	0.00	0.00	0.00
00.101.17.00.32	20	ITEC Programme	51.67	8.55	8.55	16.55
00.101.18.00.32	21	SAARC Programme	6.67	0.00	0.00	0.00
00.101.19.00.32	22	SCAAP Programme	10.00	2.78	2.78	27.80
00.101.20.00.32	23	Aid to African Countries	116.67	0.86	0.86	0.74
00.101.23.00.32	24	Multilateral Economic Relation Programme	4.33	0.01	0.01	0.23
00.101.24.00.32	25	Investment Promotion and Publicity Programme	8.42	0.02	0.02	0.24
00.101.25.00.32	26	Aid to Central Asia [Eurasian Countries]	13.33	0.10	0.10	0.75
00.101.29.00.32	27	Aid to Mongolia	0.83	0.00	0.00	0.00
00.101.32.00.32	28	Aid to Latin American Countries	10.00	0.00	0.00	0.00
00.101.33.00.32	29	Aid to Afghanistan				
	29.1	Plan Grant	16.66	0.00	0.00	0.00
	29.2	Non-Plan Grant	261.96	119.72	119.72	45.70
00.101.34.00.32	30	Energy Security	0.30	0.15	0.15	50.56
00.101.35.00.32	31	ASEAN Multilateral	17.35	0.00	0.00	0.00
MH-3605		Total	2049.34	162.33	162.33	7.92
4059- Cap. Outlay Pub. Works	32	Chancery/Office Building	100.00	17.12	17.12	17.12
4216 - Cap. Outlay on Housing	33	Residential Buildings	50.00	7.85	7.85	15.70
7605 - Advance to Foreign Govts.	34	Loans to Govt. of Bhutan (Annexure-VIII) Plan Loan	805.16	0.00	0.00	0.00
	35	Loans to Govt. of Maldives Non-Plan Loan	0.00	0.00	0.00	0.00
MH-7605 Total			805.16	0.00	0.00	0.00
TOTAL			5007.46	755.93	755.93	15.10
Break-up						
Plan			1333.31	0.00	0.00	0.00
Non-Plan			3674.15	755.93	755.93	20.57

Excluding 03 Missions' Account HCI Ports Moresby, CGI Sanfransisco and CGI Honkong.