

MINISTRY OF EXTERNAL AFFAIRS
STATEMENT OF EXPENDITURE 2010-2011
GRANT No. 31 - MINISTRY OF EXTERNAL AFFAIRS

(Rupees in Crores)

Head		Scheme	B.E. 2010-11	R.E. 2010-11	Exp. During Feb 11	Exp Upto Feb.11	%age to BE	%age to RE
2052 - General Services	1	Secretariat (Details as per Annexure I)	234.06	236.10	13.02	204.92	87.55	86.79
	2	Other Expenditure	0.01	0.01	0.00	0.00	0.00	0.00
2061 - External Affairs	3	Foreign Service Institute (Details as per Annexure II)	9.82	7.00	0.09	3.87	39.41	55.29
	4	Embassies and Missions (Details as per Annexure III)	1307.49	1313.60	144.98	1291.09	98.75	98.29
	5	Special Diplomatic Expenditure						
		2061-Revenue	1200.01	1300.01	40.76	1061.31	88.44	
		4070-Capital	0.00	0.00	0.00	0.00	0.00	
	6	International Conferences/Meetings						
	6.1	International Conferences/Meetings	2.00	0.20	0.08	0.31	15.50	155.00
	6.2	India-China Eminent Persons group	0.35	0.20	0.00	0.00	0.00	0.00
	6.3	India-Russia Eminent Persons group	0.00	0.00	0.00	0.00	0.00	0.00
	7	Passport and Emigration						
	7.1	Central Passport and Emigration Org. (Details as per Annexure IV)	358.76	356.40	11.50	298.85	83.30	83.85
	7.2	Payment to States/UTs for Administration of Central Acts and Regulations	24.00	24.00	0.00	0.38	1.58	1.58
	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.01	0.01	0.00	0.00	0.00	0.00
	8	Entertainment Charges of Dignitaries	30.00	30.00	2.32	22.27	74.23	74.23
	9	International Cooperation						
	9.1	Commonwealth Secretariat	8.20	8.20	0.00	2.77	33.78	33.78
	9.2	Commonwealth Foundation	1.20	1.20	1.04	1.04	86.67	86.67
	9.3	Other International Organisations	21.42	20.62	0.78	9.04	42.20	43.84
	9.4	United Nations Organisation	152.07	152.07	0.15	69.68	45.82	45.82
	9.5	SAARC Secretariat	8.00	8.00	0.00	2.30	28.75	28.75
9.6	Council for Security Cooperation in Asia Pacific	6.00	0.23	0.00	0.04	0.67	17.24	
9.7	South Asian University	50.25	10.25	0.00	5.50	10.95	53.67	
9.8	Nalanda University [Plan]	5.00	2.00	1.71	2.21	44.20	110.50	
10	Other Expenditure							
10.1	Demarcation of Boundaries	3.60	3.60	0.45	0.63	17.50	17.50	
10.2	High Level Visits Abroad	15.00	15.00	0.34	14.34	95.60	95.60	
10.3	Other Special Delegations	2.30	2.30	0.24	2.96	128.70	128.70	
10.4	Expenditure on Haj	9.70	9.48	0.00	4.75	48.97	50.09	
10.5	Object-d Art Cell	0.75	0.75	0.33	0.53	70.67	70.67	
10.6	Indian Council of Cultural Relations	150.00	150.00	0.00	139.15	92.77	92.77	
10.7	Society for Research & Information System for Non-aligned and other Developing Countries	5.35	5.35	0.00	4.01	74.95	74.95	
10.8	Indian Council of World Affairs	7.00	7.00	0.00	5.33	76.14	76.14	
10.9	United Service Institute - UN Peace keeping Force	1.20	1.20	0.00	0.88	73.33	73.33	

(Rupees in Crores)

Head		Scheme	B.E. 2010-11	R.E. 2010-11	Exp. During Feb 11	Exp Upto Feb.11	%age to BE	%age to RE
	10.10	Expenditure on Holding Seminars & Studies	2.20	2.20	0.05	1.99	90.45	90.45
	10.11	Propogation of Hindi through Missions Abroad	2.18	2.18	0.10	0.63	28.90	28.90
	10.12	Republic Day and Independence Day Celebrations	5.00	5.00	0.93	2.53	50.60	50.60
	10.13	Other Schemes (Details as per Annexure V)	33.68	50.07	2.10	19.73	58.58	39.41
	10.14	MEA Hostels & Residential Complexes (Details as per Annexure VI)	6.03	4.70	0.25	2.71	44.94	57.66
3605 - Tech. & Eco. Co-operation Countries	11	Aid to Bangladesh						
	11.1	Non-Plan Grant	6.00	3.00	0.98	2.54	42.33	84.67
	11.2	Non-Plan Loan	0.00	0.00	0.00	0.00	0.00	0.00
7605 - Advance to Foreign Govts.	12	Aid to Bhutan						
	12.1	Plan Grant	215.60	251.00	0.00	129.61	60.12	51.64
	12.2	Non-Plan Grant	700.00	1000.00	42.12	1049.35	149.91	104.94
	12.3	Plan Loan	378.40	472.00	0.00	319.57	84.45	67.71
	13	Aid to Nepal						
	13.1	Plan Grant	1.00	0.00	0.00	0.00	0.00	0.00
	13.2	Non-Plan Grant	150.00	150.00	21.30	115.47	76.98	76.98
	14	Sri Lanka-Other Aid Programme	90.00	90.00	23.96	83.80	93.11	93.11
	15	Aid to Maldives	3.00	11.00	5.37	8.31	277.00	75.55
	16	Aid to Myanmar						
		Plan Grant	60.00	60.00	0.00	34.70	57.83	57.83
		Non-Plan Grant	30.00	30.00	0.02	16.83	56.10	56.10
	17	Aid to other Developing Countries						
		Plan Grant	0.00	0.00	0.00	0.00	0.00	0.00
		Non-Plan Grant	34.35	34.35	0.14	16.14	46.99	46.99
	18	Aid for Disaster Relief	40.00	155.00	5.29	160.13	400.33	103.31
	19	ITEC Programme	100.00	120.00	6.29	86.08	86.08	71.73
	20	SAARC Programme	15.00	8.00	2.21	7.80	52.00	97.50
	21	SCAAP Programme	10.00	15.00	0.53	10.74	107.40	71.60
	22	Aid to African Countries	150.00	150.00	12.45	66.18	44.12	44.12
	23	Multilateral Economic Relation Programme	15.00	13.00	9.55	10.61	70.73	81.62
	24	Investment Promotion and Publicity Programme	5.00	4.21	0.05	1.33	26.60	31.59
	25	Aid to Central Asia [EURASIAN COUNTRIES]	40.00	30.00	6.02	11.92	29.80	39.73
	26	Aid to Latin American Countries	4.00	4.00	0.00	2.58	64.50	64.50
	27	Aid to South & S.East Asia under Colombo Plan-	0.00	6.00	0.05	0.21	0.00	3.50
	28	Aid to Afghanistan						
		Plan Grant	40.00	40.00	0.00	20.50	51.25	51.25
		Non-Plan Grant	250.00	270.00	7.91	292.18	116.87	108.21
	29	Energy Security	0.00	0.79	0.00	0.00	0.00	0.00
4059- Cap. Outlay Pub. Works	30	Chancery/Office Building	275.00	300.00	9.22	168.22	61.17	56.07
4216 - Cap. Outlay on Housing	31	Residential Buildings	100.00	100.00	19.32	76.36	76.36	76.36
TOTAL			6374.99	7046.28	394.00	5866.91	92.03	83.26
			Plan	700.00	825.00	1.71	506.59	72.37
			Non-Plan	5674.99	6221.28	392.29	5360.32	86.16

Receipts upto February (In Crores)	Overseas Citizenship Scheme-----	230.57
	Passport Fee-----	826.59
	Visa Fee-----	1183.79
	Total:	2240.95

Note: Supplementary Grants of Rs.73.72 Crores obtained under '2075 Loss by Exchange' - not reflected in the statement.

Annexure-I

(RUPEES IN CRORES)

	2052.00.090	SECRETARIAT	B.E. 2010-11	R.E. 2010-11	Exp. For Feb. 11	Prog. Upto Feb.11	% to B.E.	% to R.E.
1	02.01.01	SALARIES	98.16	98.26	7.23	90.50	92.20	92.10
2	02.01.02	WAGES	0.42	0.42	0.03	0.43	102.38	102.38
3	02.01.03	OVERTIME ALLOWANCE	0.30	0.30	0.00	0.16	53.33	53.33
4	02.01.06	MEDICAL TREATMENT	1.25	1.40	0.06	1.33	106.40	95.00
5	02.01.11	DOMESTIC TRAVEL EXPENSES	3.00	3.00	0.05	1.31	43.67	43.67
6	02.01.12	FOREIGN TRAVEL EXPENSES	48.00	48.00	-1.31	45.72	95.25	95.25
7	02.01.13	OFFICE EXPENSES						
		CHARGED	0.01	0.01	0.00	0.00	0.00	0.00
		VOTED	26.93	28.72	1.69	19.75	73.34	68.77
8	02.01.14	RENTS, RATES & TAXES	19.10	19.10	1.52	14.34	75.08	75.08
9	02.01.16	PUBLICATIONS	0.25	0.25	0.00	0.08	32.00	32.00
10	02.01.26	ADVERTISMENT & PUBLICITY	0.00	0.00	0.00	0.18	0.00	0.00
11	02.01.27	MINOR WORKS	7.06	7.06	0.63	4.71	66.71	66.71
12	02.01.28	PROFESSIONAL SERVICES	0.20	0.20	0.00	0.12	60.00	60.00
13	02.99.13	INFORMATION TECHNOLOGY - OE	3.88	3.88	0.17	2.46	63.40	63.40
14	02.02.26	ADVERTISING & PUBLICITY(Public Diplomacy)	20.00	20.00	2.62	19.46	97.30	97.30
15	02.03.26	ADVERTISING & PUBLICITY(Press & Media Rel.)	5.50	5.50	0.33	4.37	79.45	79.45
		TOTAL - SECRETARIAT	234.06	236.10	13.02	204.92	87.55	86.79

Annexure-II

(RUPEES IN CRORES)

	2061.00.003	TRAINING	B.E. 2010-11	R.E. 2010-11	Exp. For Feb. 11	Prog. Upto Feb.11	% to B.E.	% to R.E.
1	01.01.01	OFFICE EXPENSES	1.38	1.60	0.02	1.32	95.65	82.50
2	01.01.20	OTHER ADMINISTRATIVE EXPENSES	6.50	3.10	0.00	0.82	12.62	26.45
3	01.01.27	MINOR WORKS	1.75	2.10	0.06	1.56	89.14	74.29
4	01.01.28	PROFESSIONAL SERVICES	0.04	0.02	0.00	0.01	25.00	66.67
5	01.99.13	INFORMATION TECHNOLOGY - OE	0.15	0.19	0.01	0.16	106.67	86.49
		TOTAL - TRAINING	9.82	7.00	0.09	3.87	39.41	55.29

Annexure-III

(RUPEES IN CRORES)

	2061.00.101	EMBASSIES AND MISSIONS	B.E. 2010-11	R.E. 2010-11	Exp. For Feb. 11	Prog. Upto Feb.11	% to B.E.	% to R.E.
1	00.01.01	SALARIES						
		CHARGED	0.01	0.01	0.00	0.00	0.00	0.00
		VOTED	585.00	585.26	66.53	646.28	110.48	110.43
2	00.01.02	WAGES	11.00	10.20	1.58	9.83	89.36	96.37
3	00.01.03	OVERTIME ALLOWANCE	11.00	11.00	0.95	9.04	82.18	82.18
4	00.01.06	MEDICAL TREATMENT	53.55	53.97	4.86	44.59	83.27	82.62
5	00.01.12	FOREIGN TRAVEL EXPENSES	140.00	136.64	12.38	114.87	82.05	84.07
6	00.01.13	OFFICE EXPENSES	178.00	199.55	27.87	184.69	103.76	92.55
7	00.01.14	RENTS, RATES & TAXES	248.00	240.00	22.56	215.98	87.09	89.99
8	00.01.26	ADVERTISING & PUBLICITY	26.95	22.00	2.71	18.30	67.90	83.18
9	01.01.27	MINOR WORKS	40.00	41.00	2.84	33.85	84.63	82.56
	01.01.50	OTHER CHARGES	1.48	1.48	1.41	2.69	181.76	181.76
10	01.99.13	INFORMATION TECHNOLOGY - OE	12.50	12.50	1.29	10.97	87.76	87.76
		TOTAL - EMBASSIES AND MISSIONS	1307.49	1313.60	144.98	1291.09	98.75	98.29

Annexure-IV

(RUPEES IN CRORES)

	2061.00.105	CENTRAL PASSPORT & EMIGRATION ORGANISATION	B.E. 2010-11	R.E. 2010-11	Exp. For Feb. 11	Prog. Upto Feb.11	% to B.E.	% to R.E.
1	01.01.01	SALARIES	76.88	76.88	5.36	54.43	70.80	70.80
2	01.01.02	WAGES	0.57	0.34	0.01	0.11	19.30	32.84
3	01.01.03	OVERTIME ALLOWANCE	0.05	0.02	0.00	0.01	22.22	50.00
4	01.01.06	MEDICAL TREATMENT	1.70	1.20	0.10	0.87	51.18	72.50
5	01.01.11	DOMESTIC TRAVEL EXPENSES	1.25	1.00	0.07	0.82	65.60	82.00
6	01.01.13	OFFICE EXPENSES	36.00	40.00	3.38	31.58	87.72	78.95
7	01.01.14	RENTS, RATES & TAXES	8.00	8.00	0.10	3.16	39.50	39.50
8	01.01.27	MINOR WORKS	1.85	0.50	0.00	0.14	7.57	28.00
9	01.01.28	PROFESSIONAL SERVICES	1.00	1.00	0.05	0.96	96.00	96.00
9	01.99.13	INFORMATION TECHNOLOGY	31.47	31.47	2.43	10.84	34.45	34.45
10	01.02.16	PUBLICATIONS[PRINT & PROCURE TRAVEL DOC]	200.00	196.00	0.00	195.93	97.97	99.96
		TOTAL -CENTRAL PASSPORT AND EMIGRATION	358.76	356.40	11.50	298.85	83.30	83.85

Annexure-V

(RUPEES IN CRORES)

	2061.00.800	OTHER SCHEMES	B.E. 2010-11	R.E. 2010-11	Exp. For Feb. 11	Prog. Upto Feb.11	% to B.E.	% to R.E.
1	03.03.50	OTHER ITEMS	3.32	3.32	0.02	0.20	6.03	6.03
2	03.23.50	REPATRIATION OF INDIAN DESTITUATES	0.10	0.10	0.00	0.24	240.00	240.00
3	03.26.50	EVACUATION OF INDIANS DUE TO WAR/CIVIL DISTURBANCE	0.01	0.01	1.34	1.34	13400.00	13400.00
4	03.27.50	MEDICAL TREATMENT OF AFGHAN PATIENTS	0.05	0.05	0.00	0.00	0.00	0.00
5	03.28.50	TREATMENT OF NEPALESE PATIENTS IN INDIAN	0.03	0.03	0.00	0.00	0.00	0.00
6	08.02.20	OTHER EXPENDITURE ON HAJ	0.10	0.30	0.00	0.25	250.00	83.89
7	09.01.50	MANSAROVER PILGRIMAGE	0.70	0.70	0.18	0.55	78.57	78.57
8	11.02.31	INDIAN SOCIETY OF INTERNATIONAL LAW	0.05	0.05	0.05	0.05	100.00	100.00
9	11.06.31	INDIAN COUNCIL FOR RESEARCH ON INTERNATIONAL ECONOMIC RELATIONS	0.10	0.10	0.00	0.10	100.00	100.00
10	11.07.31	BHARAT BANGLADESH MAITRI SAMITI	0.00	0.00	0.00	0.00	0.00	0.00
11	11.08.31	CENTRE FOR ADVANCE STUDIES OF INDIA AT UNIVERSITY OF PENNSYLVANIA	0.05	0.05	0.00	0.00	0.00	0.00
12	11.09.31	INSTITUTE OF CHINESE STUDIES	0.13	15.13	0.00	0.07	53.85	0.46
13	11.10.31	INDIAN FEDERATION OF UN ASSOCIATIONS	0.10	0.10	0.00	0.00	0.00	0.00
14	11.11.31	INDIA - SRILANKA ESTATE WORKER ASSOCIATION	0.00	0.00	0.00	0.00	0.00	0.00
15	11.12.31	ICCR & IFUNA FOR ORGANISING UN DAY FUNCTION	0.02	0.02	0.00	0.00	0.00	0.00
16	11.13.31	JNU FOR SETTING UP PROFESSORSHIP IN INTERNATIONAL RELATIONS	0.00	0.00	0.00	0.00	0.00	0.00
17	11.14.31	INDIA - AUSTRALIA COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00
18	11.15.31	INDIAN SOCIETY OF ASIA & PACIFIC 21	0.02	0.02	0.00	0.00	0.00	0.00
19	11.21.31	MAISON de l'inde	0.00	1.40	0.00	0.00	0.00	0.00
20	12.01.20	INDIA - CHINA & INDIA - EAST ASIA DISTINGUISHED VISITORS PROGRAMME	0.14	0.08	0.00	0.00	0.00	0.00
21	12.02.20	INDIA - USA DISTINGUISHED VISITORS PROGRAMME	0.15	0.15	0.00	0.00	0.00	0.00
22	12.03.20	INDO - GERMAN CONSULTATIVE GROUP	0.34	0.34	0.00	0.16	47.06	47.06
23	12.05.50	NEHRU AWARDS	0.70	0.70	0.00	0.00	0.00	0.00
24	12.06.20	INDO - FRENCH FORUM	0.00	0.00	0.00	0.00	0.00	0.00
25	12.07.20	INDO - UK ROUND TABLE	0.45	0.45	0.00	0.00	0.00	0.00
26	12.08.20	INDO - EU ROUND TABLE	0.50	0.50	0.00	0.00	0.00	0.00
27	12.09.20	INDIA-CHINA JOINT STUDY GROUP	0.00	0.00	0.00	0.00	0.00	0.00
28	12.10.20	INDIA-JAPAN DISTINGUISHED VISITORS PROGRAMME	0.27	0.12	0.00	0.00	0.00	0.00
29	12.11.20	ASEAN REGIONAL FORUM ACTIVITIES (ARF)	0.80	0.80	0.00	0.01	1.25	1.25
30	12.12.34	EXCHANGE OF SCHOLAR UNDER FULBRIGHT PROGR.	16.75	16.75	0.00	15.20	90.75	90.75
31	13.03.32	GRANTS TO RECREATION CLUBS IN MISSIONS ABROAD	0.01	0.01	0.00	0.00	0.00	0.00
32	12.13.20	INDIA KAZAKHSTAN ROUND TABLE	0.15	0.15	0.00	0.00	0.00	0.00
33	12.14.20	INDIA UZBEKISTAN ROUND TABLE	0.15	0.15	0.00	0.00	0.00	0.00
34	13.06.50	MARKET EXPANSION ACTIVITIES	8.50	8.50	0.51	1.56	18.35	18.35
TOTAL - OTHER SCHEMES			33.68	50.07	2.10	19.73	58.58	39.41

Annexure-VI

(RUPEES IN CRORES)

	2061.00.800	MEA HOSTELS & RESIDENTIAL COMPLEXES	B.E. 2010-11	R.E. 2010-11	Exp. For Feb. 11	Prog. Upto Feb.11	% to B.E.	% to R.E.
1	17.00.01	SALARIES	0.69	0.63	0.05	0.57	82.61	90.48
2	17.00.02	WAGES	0.24	0.24	0.01	0.19	79.17	79.00
3	17.00.03	OVERTIME ALLOWANCE	0.01	0.01	0.00	0.00	0.00	0.00
4	17.00.06	MEDICAL TREATMENT	0.04	0.02	0.00	0.00	0.00	0.00
5	17.00.13	OFFICE EXPENSES	2.67	1.44	0.13	1.16	43.51	80.84
6	17.00.14	RENT, RATES & TAXES	0.25	0.25	0.00	0.10	40.00	40.00
	17.00.27	MINOR WORKS	2.14	2.12	0.06	0.69	32.24	32.58
TOTAL - MEA HOSTELS & RESIDENTIAL COMPLEXES			6.03	4.70	0.25	2.71	44.94	57.66