

**MINISTRY OF OVERSEAS INDIAN AFFAIRS  
OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS  
MINISTRY OF EXTERNAL AFFAIRS**

**STATEMENT OF EXPENDITURE 2011-2012  
GRANT No. 68 - MINISTRY OF OVERSEAS INDIAN AFFAIRS**

(Rs. In crores)

| Head   |  | Scheme   | B.E.<br>11-12 | Exp. for<br>June 11 | Exp. Upto<br>June 11 | % of BE      |
|--|--|--|---------------|---------------------|----------------------|--------------|
| <b>2052 -<br/>Secretariat<br/>General<br/>Services</b> | <b>1</b>   | Secretariat  |               |                     |                      |              |
|  | 1.1  | Establishment ( <i>Annexure-I</i> )  | 15.71         | 1.36                | 4.82                 | 30.68        |
|  | 1.2  | Protector General of India ( <i>Annexure-II</i> )                            | 6.09          | 0.61                | 0.99                 | 16.26        |
|  | <b>2</b>   | Holding Seminars & Studies   | 0.20          | 0.02                | 0.02                 | 10.00        |
| <b>2061 -<br/>External<br/>Affairs</b>                 | <b>3</b>   | International Conferences/Meetings   | 2.00          | 0.00                | 0.00                 | 0.00         |
|  | <b>4</b>   | Entertainment of Dignitaries   | 0.30          | 0.00                | 0.01                 | 3.33         |
|  | <b>5</b>   | Other Expenditure:   |               |                     |                      |              |
|  | 5.1  | <i>Other Schemes</i> <span style="float: right;"><i>Grants in Aid</i></span> | 3.90          | 0.00                | 0.00                 | 0.00         |
|  |  | <span style="float: right;"><i>Other Charges</i></span>                      | 2.00          | 0.46                | 1.12                 | 56.00        |
|  | 5.2  | <i>Overseas Citizenship of India</i>   | 1.77          | 0.03                | 0.03                 | 1.69         |
|  | 5.3  | <i>Know India Programme</i>  | 1.60          | 0.01                | 0.01                 | 0.63         |
|  | 5.4  | <i>Scholarship Scheme for Diaspora Children</i>                              | 5.00          | 0.09                | 0.21                 | 4.20         |
|  | 5.5  | <i>Promotion of Cultural Ties with Diaspora</i>                              | 0.50          | 0.00                | 0.32                 | 64.00        |
|  | 5.5  | <i>Awareness Campaign/Media Campaign</i>                                     | 8.73          | 0.09                | 0.09                 | 1.03         |
|  | 5.6  | <i>Indian Development Foundation</i>   | 1.50          | 0.00                | 0.00                 | 0.00         |
|  | 5.7  | <i>Overseas Indian Facilitation Centre</i>                                   | 6.00          | -0.21               | 0.00                 | 0.00         |
|  | 5.8  | <i>Overseas Works Resource Centre</i>  | 0.50          | 0.22                | 0.22                 | 44.00        |
|  | 5.9  | <i>Labour Mobility Partnership</i>   | 1.00          | 0.00                | 0.01                 | 1.00         |
|  | 5.10   | <i>Pre-Departure Orientation and Skill Upgradation of Emigrant</i>           | 0.00          | 0.00                | 0.00                 | 0.00         |
|  | 5.11   | <i>Overseas Indian Centres</i>   | 3.50          | 0.10                | 0.79                 | 22.57        |
| 5.12   | <i>Indian Council of Overseas Employment</i>                     | 5.00   | 0.00          | 0.00                | 0.00                 |              |
| 5.13   | <i>Legal Assistance to Women facing problems in NRI Marriage</i> | 0.50   | 0.00          | 0.00                | 0.00                 |              |
|  | <b>6</b>   | Celebration of Pravasi Bhartiya Divas  | 6.00          | 0.01                | 1.78                 | 29.67        |
| <b>4059-<br/>Cap. Outlay<br/>on<br/>Pub. Works</b>     | <b>7</b>   | Pravasi Bhartiya Kendra  | 9.00          | 0.00                | 0.00                 | 0.00         |
|  | <b>8</b>   | Construction/Purchase of Buildings for PGE/PoEs                              | 0.20          | 0.00                | 0.00                 | 0.00         |
| <b>TOTAL</b>   |  |  | <b>81.00</b>  | <b>2.79</b>         | <b>10.42</b>         | <b>12.86</b> |

**Break up of Secretariat-Establishment**

|                              | B.E.<br>11-12 | Exp. For<br>06/11 | Exp. Upto<br>06/11 | %age of<br>BE |
|------------------------------|---------------|-------------------|--------------------|---------------|
| (a) Salaries.                | 5.40          | 0.34              | 1.37               | 25.37         |
| (b) Wages                    | 0.003         | 0.01              | 0.06               | 2000.0        |
| (c) Overtime Allowance       | 0.03          | 0.00              | 0.00               | 0.00          |
| (d) Medical Expenses         | 0.08          | 0.01              | 0.01               | 12.50         |
| (e) Domestic Travel Expenses | 0.90          | 0.01              | 0.02               | 2.22          |
| (f) Foreign Travel Expenses  | 2.00          | 0.07              | 0.17               | 8.50          |
| (g) Office Expenses          | 2.00          | 0.32              | 0.86               | 43.00         |
| (h) Rent, Rates and Taxes    | 2.05          | 0.00              | 1.39               | 67.80         |
| (i) Publications             | 0.20          | 0.00              | 0.00               | 0.00          |
| (j) Advertising & Publicity  | 1.90          | 0.59              | 0.92               | 48.42         |
| (k) Minor Works              | 0.17          | 0.00              | 0.00               | 0.00          |
| (l) Professional Services    | 0.60          | 0.01              | 0.02               | 3.33          |
| (j)Information Technology    | 0.38          | 0.00              | 0.00               | 0.00          |
| <b>TOTAL</b>                 | <b>15.71</b>  | <b>1.36</b>       | <b>4.82</b>        | <b>30.68</b>  |

**Head-wise Break up - Protector General of India**

|                              | B.E.<br>11-12 | Exp. For<br>06/11 | Exp. Upto<br>06/11 | %age of<br>BE |
|------------------------------|---------------|-------------------|--------------------|---------------|
| (a) Salaries.                | 2.79          | 0.33              | 0.60               | 21.51         |
| (b) Wages                    | 0.01          | 0.01              | 0.01               | 100.00        |
| (c) Overtime Allowance       | 0.00          | 0.00              | 0.00               | 0.00          |
| (d) Medical Expenses         | 0.03          | 0.00              | 0.00               | 0.00          |
| (e) Domestic Travel Expenses | 0.15          | 0.04              | 0.05               | 33.33         |
| (f) Foreign Travel Expenses  | 0.00          | 0.00              | 0.00               | 0.00          |
| (g) Office Expenses          | 0.70          | 0.10              | 0.14               | 20.00         |
| (h) Rent, Rates and Taxes    | 0.80          | 0.13              | 0.19               | 23.75         |
| (i) Publications             | 0.00          | 0.00              | 0.00               | 0.00          |
| (j) Advertising & Publicity  | 0.00          | 0.00              | 0.00               | 0.00          |
| (k) Minor Works              | 0.01          | 0.00              | 0.00               | 0.00          |
| (l) Professional Services    | 0.10          | 0.00              | 0.00               | 0.00          |
| (j)Information Technology    | 1.50          | 0.00              | 0.00               | 0.00          |
| <b>TOTAL</b>                 | <b>6.09</b>   | <b>0.61</b>       | <b>0.99</b>        | <b>16.26</b>  |