

**MINISTRY OF EXTERNAL AFFAIRS**  
**OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS**  
**EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF APRIL 2015**  
**GRANT No.033 - MINISTRY OF EXTERNAL AFFAIRS**

Heads		Scheme	Vote on Account 2015-16	Exp. during April'15	Prog. Exp. Upto 30th April'15	%age to VoA
2052 - General Services	1	Secretariat (Details as per Annexure I)	61.66	29.08	29.08	47.16
	2	Other Expenditure	0.00	0.00	0.00	0.00
<b>MH-2052 Total</b>			<b>61.66</b>	<b>29.08</b>	<b>29.08</b>	<b>47.16</b>
2061 - External Affairs	3	Foreign Service Institute (Details as per Annexure II)	1.51	0.42	0.42	27.82
	4	Embassies and Missions (Details as per Annexure III)	512.50	220.69	220.69	43.06
00.103.01.00.50	5	Special Diplomatic Expenditure				
		<i>Charged</i>	0.0017	0.00	0.00	0.00
		<i>Voted</i>	275.00	240.40	240.40	87.42
00.104.01.00.20	6	International Conferences/Meetings				
	6.1	International Conferences/Meetings	0.02	0.00	0.00	0.00
00.104.03.00.20	6.2	India-China Eminent Persons group	0.00		0.00	0.00
	7	Passport and Emigration				
	7.1	Central Passport and Emigration Org. (Details as per Annexure IV)	103.05		12.53	12.16
00.105.02.01.50	7.2	Payment to States/UTs for Administration of Central Acts and Regulations	5.83	0.00	0.00	0.00
00.105.03.00.50	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.01	0.00	0.00	0.00
00.106.01.00.20	8	Entertainment Charges of Dignitaries	6.67	0.56	0.56	8.40
	9	International Cooperation				
00.798.01.01.32	9.1	Commonwealth Secretariat	1.33	0.00	0.00	0.00
00.798.01.02.32	9.2	Commonwealth Foundation	0.20	0.00	0.00	0.00
00.798.02.00.32	9.3	Other International Organisations	5.07	0.00	0.00	0.00
00.798.03.00.32	9.4	United Nations Organisation	75.00	0.00	0.00	0.00
00.798.04.00.32	9.5	SAARC Secretariat	1.83	0.00	0.00	0.00
00.798.05.00.32	9.6	Council for Security Cooperation in Asia Pacific	0.05	0.00	0.00	0.00
00.798.06.00.32	9.7.1	South Asian University	7.50	-0.19	-0.19	-2.53
00.798.06.00.35	9.7.2	Grants for creation of capital assets	4.17	0.00	0.00	
00.798.07.00.32	9.8	Nalanda University <b>Plan Grant</b>	16.67	0.00	0.00	0.00
	10	<b>Other Expenditure</b>				
00.800.01.00.50	10.1	Demarcation of Boundaries	0.33	-0.02	-0.02	-6.00
00.800.07.01.20	10.2	High Level Visits Abroad	2.50	1.85	1.85	74.00
00.800.07.02.20	10.3	Other Special Delegations	0.33	0.00	0.00	0.00
00.800.08.01.12	10.4	Expenditure on Haj [FTE]	0.80	0.00	0.00	0.00
00.800.03.19.50	10.5	Object-d Art Cell	0.13	0.00		0.00
	10.6	Indian Council of Cultural Relations				
00.800.19.00.31	10.6.1	Grants-in-Aid General	5.53	0.00	0.00	0.00
00.800.19.00.36	10.6.2	Grants-in-Aid-Salaries	26.47	16.00	16.00	60.45
	10.7	Society for Research & Information System for Non-aligned and other Developing Countries				
00.800.21.00.31	10.7.1	Grants-in-Aid General	0.21	0.00	0.00	0.00
00.800.21.00.36	10.7.2	Grants-in-Aid-Salaries	1.15	0.00	0.00	0.00
	10.8	Indian Council of World Affairs				
00.800.20.00.31	10.8.1	Grants-in-Aid General	1.66	0.01	0.01	0.60
00.800.20.00.36	10.8.2	Grants-in-Aid General	0.38	0.00	0.00	0.00
00.800.11.19.31	10.9	United Service Institute - UN Peace keeping Force	0.27	0.00	0.00	0.00
00.800.12.04.20	10.10	Expenditure on Holding Seminars & Studies	0.11	0.00	0.00	0.00
00.800.13.01.26	10.11	Propogation of Hindi through Missions Abroad	0.50	0.03	0.03	6.00
00.800.13.02.50	10.12	Republic Day and Independence Day Celebrations	1.00	0.00	0.00	0.00
	10.13	Other Schemes (Details as per Annexure V)	6.11	0.77	0.77	12.60
	10.14	MEA Hostels & Residential Complexes (Details as per Annexure VI)	1.09	0.18	0.18	16.55
00.800.18.00.50	10.15	Maintenane cost of Aircrafts of Air India exclusively meant for VVIP travel	0.00	0.00	0.00	0.00
<b>MH-2061</b>		<b>Total</b>	<b>1064.97</b>	<b>480.70</b>	<b>480.70</b>	<b>45.14</b>

Heads		Scheme	Vote on Account 2015-16	Exp. during April'15	Prog. Exp. Upto 30th April'15	%age to VoA
<b>3605 Technical &amp; Economical Cooperation with other</b>						
	11	Colombo Plan				
00.101.07.01.32	11.1	Expert & Trainers	1.33	0.03	0.03	2.25
00.101.07.02.32	11.2	Materials and Supply	0.10	0.00	0.00	0.00
00.101.09.00.32	12	Aid to Bangladesh	158.00	47.50	47.50	30.06
	13	Aid to Bhutan				
00.101.10.05.32	13.1	Projects (Details Annexure-VII) <b>Plan Grant</b>	286.57		0.00	0.00
	13.2	<b>Non-Plan Grant</b>	480.67	42.49	42.49	8.84
00.101.11.00.32	14	Aid to Nepal	205.00	1.50	1.50	0.73
00.101.12.00.32	15	Sri Lanka-Other Aid Programme	253.33	68.54	68.54	27.06
00.101.13.00.32	16	Aid to Maldives				
	16.1	Non-Plan Grant	4.17	0.01	0.01	0.24
00.101.14.00.32	17	Aid to Myanmar				
	17.1	<b>Plan Grant</b>	25.00		0.00	0.00
	17.2	<b>Non-Plan Grant</b>	60.00	0.02	0.02	0.03
00.101.15.00.32	18	Aid to other Developing Countries	13.91	1.51	1.51	10.86
00.101.16.00.32	19	Aid for Disaster Relief	4.17	0.01	0.01	0.24
00.101.17.00.32	20	ITEC Programme	30.00	6.68	6.68	22.27
00.101.18.00.32	21	SAARC Programme	1.67	0.07	0.07	4.20
00.101.19.00.32	22	SCAAP Programme	5.83	0.26	0.26	4.46
00.101.20.00.32	23	Aid to African Countries	100.00	18.52	18.52	18.52
00.101.23.00.32	24	Multilateral Economic Relation Programme	6.30	0.02	0.02	0.32
00.101.24.00.32	25	Investment Promotion and Publicity Programme	4.17	0.00	0.00	0.00
00.101.25.00.32	26	Aid to Central Asia [Eurasian Countries]	3.33	0.04	0.04	1.20
00.101.29.00.32	27	Aid to Mongolia	0.42	0.00	0.00	0.00
00.101.32.00.32	28	Aid to Latin American Countries	2.50	0.32	0.32	12.80
00.101.33.00.32	29	Aid to Afghanistan				
	29.1	<b>Plan Grant</b>	21.00		0.00	0.00
	29.2	<b>Non-Plan Grant</b>	200.00	135.29	135.29	67.65
00.101.34.00.32	30	Energy Security	0.09	0.00	0.00	0.00
00.101.35.00.32	31	ASEAN Multilateral	5.13	0.00	0.00	0.00
<b>MH-3605</b>		<b>Total</b>	<b>1872.67</b>	<b>322.81</b>	<b>322.81</b>	<b>17.24</b>
<b>4059- Cap. Outlay Pub. Works</b>	32	<b>Chancery/Office Building</b>	<b>36.67</b>	<b>4.19</b>	<b>4.19</b>	<b>11.43</b>
<b>4216 - Cap. Outlay on Housing</b>	33	<b>Residential Buildings</b>	<b>18.33</b>	<b>1.20</b>	<b>1.20</b>	<b>6.55</b>
<b>7605 - Advance to Foreign Govts.</b>	34	Loans to Govt. of Bhutan (Annexure-VIII) <b>Plan Loan</b>	540.13	0.00	0.00	0.00
	35	Loans to Govt. of Maldives <b>Non-Plan Loan</b>	158.00	0.00	0.00	0.00
<b>MH-7605 Total</b>			<b>698.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>			<b>3752.44</b>	<b>837.98</b>	<b>837.98</b>	<b>22.33</b>
<b>Break-up</b>						
<b>Plan</b>			<b>889.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Non-Plan</b>			<b>2863.07</b>	<b>837.98</b>	<b>837.98</b>	<b>29.27</b>