

MINISTRY OF EXTERNAL AFFAIRS
OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS
EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF MAY 2015
GRANT No.033 - MINISTRY OF EXTERNAL AFFAIRS

Heads		Scheme	Vote on Account 2015-16	Exp. during May' 15	Prog. Exp. Upto 31st May' 15	%age to VoA
2052 - General Services	1	Secretariat	61.67	21.79	50.87	82.49
	2	(Details as per Annexure I) Other Expenditure	0.00	0.00	0.00	0.00
MH-2052 Total			61.67	21.79	50.87	82.49
2061 - External Affairs	3	Foreign Service Institute	1.50	0.49	0.91	60.67
	4	(Details as per Annexure II) Embassies and Missions	512.50	189.58	410.27	80.05
00.103.01.00.50	5	(Details as per Annexure III) Special Diplomatic Expenditure	0.0017 275.00	0.00 170.27	0.00 410.67	0.00 149.33
	6	International Conferences/Meetings	0.02	0.00	0.00	0.00
00.104.01.00.20	6.1	International Conferences/Meetings	0.02	0.00	0.00	0.00
00.104.03.00.20	6.2	India-China Eminent Persons group	0.00	0.00	0.00	0.00
	7	Passport and Emigration	103.03	49.48	62.01	60.19
00.105.02.01.50	7.1	Central Passport and Emigration Org. (Details as per Annexure IV)	103.03	49.48	62.01	60.19
	7.2	Payment to States/UTs for Administration of Central Acts and Regulations	5.83	0.00	0.00	0.00
00.105.03.00.50	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.01	0.00	0.00	0.00
00.106.01.00.20	8	Entertainment Charges of Dignitaries	6.67	1.28	1.84	27.59
	9	International Cooperation	1.33	0.00	0.00	0.00
00.798.01.01.32	9.1	Commonwealth Secretariat	1.33	0.00	0.00	0.00
00.798.01.02.32	9.2	Commonwealth Foundation	0.20	0.04	0.04	20.00
00.798.02.00.32	9.3	Other International Organisations	5.07	1.91	1.91	37.67
00.798.03.00.32	9.4	United Nations Organisation	75.00	32.75	32.75	43.67
00.798.04.00.32	9.5	SAARC Secretariat	1.83	0.00	0.00	0.00
00.798.05.00.32	9.6	Council for Security Cooperation in Asia Pacific	0.05	0.00	0.00	0.00
00.798.06.00.32	9.7.1	South Asian University	7.50	-0.99	-1.18	-15.73
00.798.06.00.35	9.7.2	Grants for creation of capital assets	4.17	0.00	0.00	0.00
00.798.07.00.32	9.8	Nalanda University Plan Grant	16.67	0.00	0.00	0.00
	10	Other Expenditure				
00.800.01.00.50	10.1	Demarcation of Boundaries	0.33	0.00	-0.02	-6.06
00.800.07.01.20	10.2	High Level Visits Abroad	2.50	1.39	3.24	129.60
00.800.07.02.20	10.3	Other Special Delegations	0.33	0.00	0.00	0.00
00.800.08.01.12	10.4	Expenditure on Haj [FTE]	0.80	0.12	0.12	15.00
00.800.03.19.50	10.5	Object-d Art Cell	0.13	0.00	0.00	0.00
	10.6	Indian Council of Cultural Relations	5.53	0.00	0.00	0.00
00.800.19.00.31	10.6.1	Grants-in-Aid General	5.53	0.00	0.00	0.00
00.800.19.00.36	10.6.2	Grants-in-Aid-Salaries	26.47	0.00	16.00	60.45
	10.7	Society for Research & Information System for Non-aligned and other Developing Countries	0.21	0.00	0.00	0.00
00.800.21.00.31	10.7.1	Grants-in-Aid General	0.21	0.00	0.00	0.00
00.800.21.00.36	10.7.2	Grants-in-Aid-Salaries	1.15	0.00	0.00	0.00
	10.8	Indian Council of World Affairs	1.66	1.67	1.68	101.20
00.800.20.00.31	10.8.1	Grants-in-Aid General	1.66	1.67	1.68	101.20
00.800.20.00.36	10.8.2	Grants-in-Aid Salaries	0.38	0.38	0.38	100.00
00.800.11.19.31	10.9	United Service Institute - UN Peace keeping Force	0.27	0.05	0.05	18.52
00.800.12.04.20	10.10	Expenditure on Holding Seminars & Studies	0.11	0.00	0.00	0.00
00.800.13.01.26	10.11	Propogation of Hindi through Missions Abroad	0.50	0.01	0.04	8.00
00.800.13.02.50	10.12	Republic Day and Independence Day Celebrations	1.00	0.00	0.00	0.00
	10.13	Other Schemes (Details as per Annexure V)	6.14	0.47	1.24	20.20
	10.14	MEA Hostels & Residential Complexes (Details as per Annexure VI)	1.09	0.26	0.44	40.37
00.800.18.00.50	10.15	Maintenane cost of Aircrafts of Air India exclusively meant for VVIP travel	0.00	0.00	0.00	0.00
MH-2061		Total	1064.98	449.16	929.76	87.30

Heads		Scheme	Vote on Account 2015-16	Exp. during May' 15	Prog. Exp. Upto 31st May' 15	%age to VoA
3605 Technical & Economical Cooperation with other Countries						
	11	Colombo Plan				
00.101.07.01.32		11.1 Expert & Trainers	1.33	0.67	0.70	52.63
00.101.07.02.32		11.2 Materials and Supply	0.10	0.00	0.00	0.00
00.101.09.00.32	12	Aid to Bangladesh	158.00	95.41	142.92	90.46
	13	Aid to Bhutan				
00.101.10.05.32	13.1	Projects (Details Annexure-VII) Plan Grant	286.57	0.00	0.00	0.00
	13.2	Non-Plan Grant	480.67	240.94	283.43	58.97
00.101.11.00.32	14	Aid to Nepal	205.00	9.72	11.22	5.47
00.101.12.00.32	15	Sri Lanka-Other Aid Programme	253.33	66.52	135.06	53.31
00.101.13.00.32	16	Aid to Maldives				
	16.1	Non-Plan Grant	4.17	0.46	0.47	11.27
00.101.14.00.32	17	Aid to Myanmar				
	17.1	Plan Grant	25.00	0.00	0.00	0.00
	17.2	Non-Plan Grant	60.00	0.01	0.03	0.05
00.101.15.00.32	18	Aid to other Developing Countries	13.91	1.58	3.09	22.21
00.101.16.00.32	19	Aid for Disaster Relief	4.17	0.00	0.01	0.24
00.101.17.00.32	20	ITEC Programme	30.00	4.71	11.39	37.97
00.101.18.00.32	21	SAARC Programme	1.67	0.13	0.20	11.98
00.101.19.00.32	22	SCAAP Programme	5.83	0.79	1.05	18.01
00.101.20.00.32	23	Aid to African Countries	100.00	7.56	26.08	26.08
00.101.23.00.32	24	Multilateral Economic Relation Programme	6.30	0.01	0.03	0.48
00.101.24.00.32	25	Investment Promotion and Publicity Programme	4.17	0.07	0.07	1.68
00.101.25.00.32	26	Aid to Central Asia [Eurasian Countries]	3.33	0.18	0.21	6.31
00.101.29.00.32	27	Aid to Mongolia	0.42	0.00	0.00	0.00
00.101.32.00.32	28	Aid to Latin American Countries	2.50	0.02	0.34	13.60
00.101.33.00.32	29	Aid to Afghanistan				
	29.1	Plan Grant	21.00	0.00	0.00	0.00
	29.2	Non-Plan Grant	200.00	32.65	167.94	83.97
00.101.34.00.32	30	Energy Security	0.09	0.00	0.00	0.00
00.101.35.00.32	31	ASEAN Multilateral	5.13	0.79	0.79	15.40
MH-3605		Total	1872.69	462.22	785.03	41.92
4059- Cap. Outlay Pub. Works	32	Chancery/Office Building	36.67	3.39	7.58	20.67
4216 - Cap. Outlay on Housing	33	Residential Buildings	18.33	2.50	3.70	20.19
7605 - Advance to Foreign Govts.	34	Loans to Govt. of Bhutan (Annexure-VIII) Plan Loan	540.13	0.00	0.00	0.00
	35	Loans to Govt. of Maldives Non-Plan Loan	158.00	0.00	0.00	0.00
MH-7605 Total			698.13	0.00	0.00	0.00
TOTAL			3752.47	939.06	1776.94	47.35
Break-up						
Plan			889.37	0.00	0.00	0.00
Non-Plan			2863.10	939.06	1776.94	62.06