



## \*\*\* ESTIMATED EXPENDITURE TO BE INCURRED BY AN INDIVIDUAL YATRI | LIAISON OFFICER DURING KMY-2012

FIGURES AS ON 10 JANUARY 2012

**YATRI – Table 1**

SL.NO.	TYPE OF EXPENDITURE	AMOUNT		
		CURRENCY	FOREIGN EXCHANGE	INR
1.	Payable to KMVN. Out of this, an amount of Rs.5,000/- is to be credited directly into the KMVN account to confirm participation in the Yatra. Balance amount is payable on arrival in Delhi to begin the Yatra.	INR	--	27,000
2.	Chinese Visa fee, as applicable, in cash.	INR	--	400
3.	Payable to Delhi Heart and Lung Institute (DHLI) for medical examinations	INR	--	3,100
4.	Additional amount payable to DHLI In case a selected yatri is required to undergo a Stress Echo Test.	INR	--	2,500
5.	Payable in China to Chinese side for lodging for 12 nights, complete meal charges for four days at Pulan (Takilakot), transportation charges for the entire duration, yak hire charges (transporting baggage), horse/pony charges at Lipulekh, entry tickets for Kailash and Manasarovar and entry tickets for Kejia Temple.	*USD	751	39,800
6.	Hiring of pony and porter in China (equivalent to about US \$150). This is mainly for hiring horses, yaks, porters, pony handlers, etc, used for the Parikarma.	*RMB	1000	8,000
7.	Hiring of pony and porter in India.	INR	--	20,000
8.	Contribution to Pool Money for group activities.	INR	--	2,000
9.	** Expenditure on adequate equipment, clothing, food stores, baggage and other items required for the Yatra.	AS PER ACTUAL EXPENDITURE		

**TOTAL** [excluding Sl.No.9] >>> **INR 1,02,800**

**LIAISON OFFICER – Table 2**

SL.NO.	TYPE OF EXPENDITURE	AMOUNT		
		CURRENCY	FOREIGN EXCHANGE	INR
1.	Payable to KMVN. Out of this, an amount of Rs.5,000/- is to be credited directly into the KMVN account to confirm participation in the Yatra. Balance amount is payable on arrival in Delhi to begin the Yatra.	INR	--	27,000
2.	Chinese Visa fee, as applicable, in cash.	INR	--	400
3.	Payable to DHLI for medical examinations.	INR	--	3,100
4.	Additional amount payable to DHLI In case a selected yatri is required to undergo a Stress Echo Test.	INR	--	2,500
5.	Payable in China to Chinese side for lodging for 12 nights, complete meal charges for four days at Pulan (Takilakot), transportation charges for the entire duration, yak hire charges (transporting baggage), horse/pony charges at Lipulekh, entry tickets for Kailash and Manasarovar and entry tickets for Kejia Temple.	*USD	751	39,800
6.	Hiring of pony and porter in China (equivalent to about US \$150). This is mainly for hiring horses, yaks, porters, pony handlers, etc, used for the Parikarma.	*RMB	1100	8,800
7.	Hiring of pony and porter in India.	INR	--	20,000
8.	** Expenditure on adequate equipment, clothing, food stores, baggage and other items required for the Yatra.	AS PER ACTUAL EXPENDITURE		

**TOTAL** [excluding Sl.No.8] >>> **INR 1,01,600**

- \* Actual expenditure will be in foreign currency.
- \* Converted to INR at approximate rate of exchange as on 10 January 2012.
- \* US dollar rate of exchange for US \$1 = INR 53 approximately.
- \* RMB rate of exchange for RMB 1 = Rs.8 approximately.
- \*\* Refer to the Guidebook on KMY-2012 for a list of equipment and other items of need for the Yatra.
- \*\*\* These figures are based on previous years' expenditure and are indicative only.  
Actual expenditure may vary, including unforeseen costs.