

naoM kl maMagao ,2007-2008

DEMANDS FOR GRANTS, 2007-2008

³ hjaar \$pyaaom maom

(In thousands of Rupees)

6

phlal maaca- kao pdaoM kl saM#yaa
Strength as on 1st March

2005 I	Regular/ Temporary/ Adhoc	Group of posts Gp.A Gp.B Gp.C Gp.D Unclassified	Total No.of posts (e)	No. of Employees in position (f)	2007	2008	vaastival	bajaT	Anaurat	Anaumaana	Anaumaana
					(Estimated) sanctioned strength	(Estimated) sanctioned strength	Actuals 2005-2006	Budget Estimates 2006-2007	Revised Estimates 2006-2007	Budget Estimates 2007-2008	
Scale of Pay in full with increment (a)	Status of Posts Gazetted/ Non-Gazetted (b)	Regular/ Temporary/ Adhoc (c)	Group of posts Gp.A Gp.B Gp.C Gp.D Unclassified (d)	No. of Employees in position (f)							
imaXanaao maom sqaanarya \$p sao Batl- ike gae kma-caarl Locally recruited Staff in Mission vaotnamaana imaXanaaoM ko Anausaar iBanna iBanna hOM. Scales vary from Mission to Mission Class III Class IV					0 0	0 0	0 0	0 0	0 0	0 0	0 0
jaoD - sqaapnaa											
Total Establishment (B)			144	96	144	144	4230	7170	7123	7851	
1. TOTAL (A) + (B)			197	146	197	197	8763	14000	14100	15275	
2. Allowances (Other than travel Expenses)							9881	16000	15900	17225	
3. Wages							27	100	0	40	
4. Overtime Allowances							5	200	50	130	
5. Medical Treatment							383	2000	840	1000	
6. Domestic Travel Expenses							2931	5000	1100	2500	
7. Foreign Travel Expenses							4747	25000	5000	6000	
jaoD, - TOTAL (1+2+3+4+5+6+7)							26737	62300	36990	42170	

Under line figures includes actual salary plus allowances

ivaYaya XaIYaao-M ko p`avaQaana ka ivavarNa

3 hjaar \$pyaaOM mac

Statement showing the Detailed Provision Object Headwise

(In thousands of rupees)

vaastivak		bajaT Anauma saMSaaoiQat Anaumaana				Aayaa(ao)janaa- jaaOD,		
Actuals 2005-2006		Budget Estimates 2006-2007		Revised Estimates 2006-2007		Budget Estimates 2007-2008		
Aayaacojanaa- iBanna		Aayaaojanaa iBanna		Aayaaojaojanaa iBanna		Aayaa(ao)janaa- iBanna		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
	0		0		0			0
	18467		30000		30000			32500
	27		100		0			40
	5		200		50			130
	383		2000		840			1000
	2931		5000		1100			2500
	4747		25000		5000			6000
	0		0		0			0
	19980		50000		22500			42500
	20137		36290		34000			30000
	215		5000		1000			2500
	0		10		10			30
	433		40000		4500			8800
	9105		20000		11000			14000
	0		3000		1500			2000
	1692		25000		10000			13500
	0		0		0			0
	94394		113400		133500			244500
	2073		25000		5000			100000
0	174589	0	380000	0	260000			500000
0	0	0	0	0	0			0
0	174589	0	380000	0	260000			500000

ivaYaya saUcal

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maaMga saM#yaa 6
DEMAND NO - 66
p`vaasal Baartlya kaya- m
MINISTRY OF OVERSEAS INDIAN AFFAIRS

³ hjaar \$pyaaom maom`
(In thousands of Rupees)

	rajasva pU^Mjal		jaaoD,
	Revenue	Capital	Total
Baairt			
<i>Charged</i>	0	0	0
svalkRt			
Voted	400000	100000	500000
byaaOra [sa p`kar hO			

The details are as follows :-

vaastivak bajaT Anauma: saMSaaoiQat Anaumaana

Actuals		Budget Estimates		Revised Estimates	
2005-2006		2006-2007		2006-2007	
Aayaa: Aayaa		Aayaa: Aayaa		Aayaa: Aayaa	
iBanna		iBanna		iBanna	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan

bajaT Anaumaana

Budget Estimates		
2007-2008		
Aayaa: Aayaa: jaoD,		
iBanna		
Plan	Non-Plan	Total

rajasva Baaga

saicavaalaya - saamaanya saO\2052

³mau#ya XaIYa-`

saicavaalaya ³laGau XaIYa-` 00.090

p`vaasal Baartlya kaya- maMM 34

vaotna

Baairt

svalkRt

majadUrl

samayaaopir Ba<aa

icaik%saa]pcaar

REVENUE SECTION

Secretariat-General Services

(Major Head)

Secretariat(Minor Head)

Ministry of Overseas Indian Affairs

34.00.01 Salaries

Charged

Voted

34.00.02 Wages

34.00.03 Overtime Allowance

34.00.06 Medical Treatment

0	0	0
18467	30000	30000
27	100	0
5	200	50
383	2000	840

0	0
32500	32500
40	40
130	130
1000	1000

³ hjaar \$pyaaom ma (In thousands of Rupees)

vaastivak						bajaT Anaumaana			bajaT Anaumaana		
Actuals		Budget Estimates		Revised Estimates		Budget Estimates			Budget Estimates		
2005-2006		2006-2007		2006-2007		2007-2008			2007-2008		
Aayaa iBanna		Aayaa iBanna		Aayaa iBanna		Aayaa iBanna			Aayaa iBanna		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	2931		5000		1100	doXalya yaa~a vyaya	34.00.11	Domestic Travel Expenses		2500	2500
	4747		25000		5000	ivadoXa yaa~a vyaya	34.00.12	Foreign Travel Expenses		6000	6000
						kayaa-laya vyaya	34.00.13	Office Expenses			
	0		0		0	Baairt		Charged		0	0
	19980		50000		22500	svalkRt		Voted		27500	27500
	20137		36290		34000	ikrayaa, droM, kr	34.00.14	Rents, Rates, Taxes		30000	30000
	215		5000		1000	p`kaXana	34.00.16	Publications		2500	2500
	0		10		10	baOMk nakd laonadona kr	34.00.17	Banking Cash Transaction Tax		30	30
	9105		20000		11000	iva&apna AaOr p`caar	34.00.26	Advertising and Publicity		14000	14000
	0		3000		1500	laGau kaya-	34.00.27	Minor works		2000	2000
	1692		25000		10000	vyaavasaaiyak saovaaeM	34.00.28	Professional Services		13500	13500
							99	Information Technology			
	0		0		0		34.99.13	Office Expenses		15000	15000
	77689		201600		117000		0	Total- Secretariat		0	146700
	0		0		0	Baairt		Charged		0	0
	77689		201600		117000	svalkRt		Voted		0	146700
						Anya vyaya ³ laGau XaIYa-'	00.800	Other Expenditure(Minor Head)			
						saMgaaoyzl AaOr AQyayanaac	07	Expenditure on Holding Seminars & Studies			
	92		10000		1500	Anya p`Xaasainak vyaya	07.00.20	Other Administrative Expenses		3300	3300
	92		10000		1500	jaaod, - Anya vyaya		Total-Other Expenditure		3300	3300
	77781		211600		118500	jaaod, - saicavaalaya saamaanya Sa		Total- Secretariat General Services		150000	150000
	0		0		0	Baairt		Charged		0	0
	77781		211600		118500	svalkRt		Voted		150000	150000
						ivadoXa kaya- ³ mau#ya XaIYa- '2061		External Affairs(Major Head)			
						Antra-YT/Iya sammaolanaAbac	00.104	International Conferences/Meetings (Minor Head)			
						³ laGau XaIYa-'					

vaastivak						bajaT Anauma:saMSaaoiQat Anaumaana		
Actuals		Budget Estimates		Revised Estimates		Budget Estimates		
2005-2006		2006-2007		2006-2007		2007-2008 jaaod,		
Aayaa: Aayaao		Aayaa: Aayaao		Aayaa: Aayaaoj		Aayaa: Aayaaojanaa-		
iBanna		iBanna		iBanna		iBanna		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
	161		20000		2000	Antra-YT/Iya sammaolanaÀbaC01 International Conferences/Meetings		
						Anya p`Saasainak vyaya 01.00.20 Other Administrative Expenses 3000 3000		
						sa%kar p`Baar ³laGau XalYa-´ 00.106 Entertainment Charges(Minor Head)		
	180		10000		1000]cca pdsqa sa%kar 01 Entertainment of Dignitaries		
						Anya p`Xaasainak vyaya 01.00.20 Other Administrative Expenses 2500 2500		
	341		30000		3000	jaaoD, - Antra-YT/Iya sammaolanaÀbaC01 Total - International Conferences/Meetings 5500 5500		
						Anya vyaya ³laGau XalYa-´ 00.800 Other Expenditure(Minor Head)		
	6013		53400		73500	Anya yaaojanaaeM 03 Other Schemes		
						Anya p`Baar 03.03.50 Other Charges 184500 184500		
	88381		60000		60000	p`vaasal Baartlya idvasa sama: 15.00 Celebration of Pravasi Bharatiya Divas		
						Anya p`Baar 15.00.50 Other Charges 60000 60000		
	94394		113400		133500	jaaoD - Anya vyaya Total - Other Expenditure 244500 244500		
	94735		143400		136500	jaaoD, - ivadoXa kaya- ³mau#ya Xal Total - External Affairs (Major Head) 250000 250000		
	0		0		0	<i>Baairt Charged 0 0</i>		
	94735		143400		136500	<i>svalkRt Voted 250000 250000</i>		
	172516		355000		255000	jaaoD,- rajasva Baaga Total - Revenue Section 400000 400000		
	0		0		0	<i>Baairt Charged 0 0</i>		
	172516		355000		255000	<i>svalkRt Voted 400000 400000</i>		

vaastivak						bajaT Anaumaana			3 hjaar \$pyaaom ma (In thousands of Rupees)		
Actuals		Budget Estimates		Revised Estimates		bajaT Anaumaana					
2005-2006		2006-2007		2006-2007		Budget Estimates					
Aayaa iBanna		Aayaa iBanna		Aayaa iBanna		2007-2008					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
pUMjal Baaga						Capital Section					
laaok inamaa-Na kayaa-o- pr pl4059						Capital Outlay On Public Works:					
3mau#ya XaIYa-						(Major Head)					
Anya Bavana 3]p mau#ya XaIY60						Other Buildings (Sub Major Head)					
inamaa-Na kaya- 3laGau XaIYε60.051						Construction (Minor Head)					
p`vaasal BaartIya kond`						23 Pravasi Bharatiya Kendra					
mau#ya inamaa-Na kaya-						23.00 Major Works					
2073		25000		5000		mau#ya inamaa-Na kaya-					
mRizzoklh egk0@laj{kh ds Hkouksa dk fuek.kZ@[kjhn						24 Construction /Purchase of Builidngs for PGE/POEs					
mau#ya inamaa-Na kaya-						24.00 Major Works					
0		0		0		mau#ya inamaa-Na kaya-					
jaoD-laaok inamaa-Na kayaa-o- pi						24.00.53 Major Works					
2073		25000		5000		Total - Capital Outlay On Public Works					
2073		25000		5000		100000 100000					
pirvyaya						Total - Capital Section					
jaoD,-pUMjal Baaga						Total - Grant No.66					
jaoD, - maaMga saM#yaa -						Charged					
0		0		0		0 0					
174589		380000		260000		500000 500000					
Baairt						Voted					
svalkRt											