

**Ministry of Overseas Indian Affairs**  
**Demand No.69**  
**Scheme-wise Statement of Expenditure**  
**For the year 2011-2012**

( in crore)

S. N o.	Scheme	B.E			Actual Expenditure 2011-12 up to 31/3/2012			COOPY*		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	Secretariat General Services		21.80	21.80		21.71	21.71		18.80	18.80
2	Other Expenditure		0.20	0.20		0.06	0.06		0.15	0.15
3	International Conferences/Meetings		2.00	2.00		0.03	0.03		0.01	0.01
4	Entertainment of Dignatories		0.30	0.30		0.14	0.14		0.15	0.15
5	Other Schemes		41.50	41.50		35.47	35.47		29.08	29.08
6	Pravasi Bhartiya Divas		6.00	6.00		6.19	6.19		5.61	5.61
7	Pravasi Bhartiya Kendra		9.00	9.00		13.34	13.34		13.84	13.84
8	Construction/ purchase of Buildings for PGE/POEs		0.20	0.20		0.19	0.19		0.22	0.22
<b>Grand Total</b>			<b>81.00</b>	<b>81.00</b>		<b>77.13</b>	<b>77.13</b>		<b>67.86</b>	<b>67.86</b>
<b>Revenue Expenditure</b>			<b>81.00</b>	<b>81.00</b>		<b>77.13</b>	<b>77.13</b>		<b>67.86</b>	<b>67.86</b>
<b>Capital Expenditure</b>			<b>9.20</b>	<b>9.20</b>		<b>13.53</b>	<b>13.53</b>		<b>14.06</b>	<b>14.06</b>