

**MINISTRY OF EXTERNAL AFFAIRS
OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS
EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF January, 2017**

GRANT No.028 - MINISTRY OF EXTERNAL AFFAIRS

| Heads | | Scheme | B.E 2016-17 | R.E 2016-17 | Exp. during January, 17 | Prog. Exp. Upto January, 17 | %age to B.E | %age to R.E |
|-------------------------|---------|--|----------------|----------------|-------------------------|-----------------------------|--------------|--------------|
| 2052 - General | 1 | Secretariat- Establishment (Details as per Annexure I) | 386.55 | 387.02 | 25.99 | 298.79 | 77.30 | 77.20 |
| | 2 | Secretariat- Protector General of Emigrants (Details as per Annexure II) | 15.76 | 14.24 | 0.57 | 11.72 | 74.37 | 82.30 |
| Services | 2 | Other Expenditure | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| MH-2052 Total | | | 402.32 | 401.27 | 26.56 | 310.51 | 77.18 | 77.38 |
| 2061 - External Affairs | 3 | Foreign Service Institute (Details as per Annexure III) | 11.07 | 12.00 | 1.45 | 6.85 | 61.88 | 57.08 |
| | 4 | Embassies and Missions (Details as per Annexure IV) | 2460.58 | 2514.01 | 200.33 | 2101.81 | 85.42 | 83.60 |
| 00.103.01.00.50 | 5 | Special Diplomatic Expenditure | | | | | | |
| | | Charged | 0.01 | 0.01 | | 0.00 | 0.00 | 0.00 |
| | | Voted | 1870.00 | 1933.00 | 288.17 | 1779.03 | 95.14 | 92.03 |
| | 6 | International Conferences/Meetings | | | | | | |
| 00.104.01.00.20 | 6.1 | International Conferences/Meetings | 0.15 | 0.02 | 0.00 | 0.02 | 13.33 | 100.00 |
| 00.104.03.00.20 | 6.2 | India-China Eminent Persons group | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | 7 | Passport and Emigration | | | | | | |
| | 7.1 | Central Passport and Emigration Org. (Details as per Annexure V) | 679.99 | 847.66 | 126.78 | 693.97 | 102.06 | 81.87 |
| 00.105.02.01.50 | 7.2 | Payment to States/UTs for Administration of Central Acts and Regulations | 50.00 | 100.00 | 0.00 | 50.00 | 100.00 | 50.00 |
| 00.105.03.00.50 | 7.3 | Legal Counseling/Assistance to Indian Workers in the Gulf | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 8 | Entertainment Charges | | | | | | |
| 00.106.01.00.13 | 8.1 | Office Expenses | 7.07 | 4.32 | 0.48 | 2.83 | 40.03 | 65.51 |
| 00.106.01.00.20 | 8.2 | Entertainment of Dignitaries | 30.01 | 40.01 | 2.84 | 29.03 | 96.73 | 72.56 |
| 00.106.01.00.27 | 8.3 | Minor Works | 8.31 | 8.31 | 0.36 | 5.75 | 69.19 | 69.19 |
| | 9 | International Cooperation | | | | | | |
| 00.798.01.01.32 | 9.1 | Commonwealth Secretariat | 25.00 | 25.00 | 0.55 | 1.25 | 5.00 | 5.00 |
| 00.798.01.02.32 | 9.2 | Commonwealth Foundation | 1.40 | 1.17 | 0.00 | 0.57 | 40.71 | 48.72 |
| 00.798.02.00.32 | 9.3 | Other International Organisations | 33.48 | 33.48 | -19.07 | 19.69 | 58.81 | 58.81 |
| 00.798.03.00.32 | 9.4 | United Nations Organisation | 170.00 | 170.00 | 3.90 | 170.11 | 100.06 | 100.06 |
| 00.798.04.00.32 | 9.5 | SAARC Secretariat | 14.00 | 10.00 | 0.24 | 6.01 | 42.93 | 60.10 |
| 00.798.05.00.32 | 9.6 | Council for Security Cooperation in Asia Pacific | 0.40 | 0.40 | 0.01 | 0.26 | 65.00 | 65.00 |
| 00.798.06.00.32 | 9.7.1 | South Asian University | 45.00 | 45.00 | 0.00 | 44.97 | 99.93 | 99.93 |
| 00.798.06.00.35 | 9.7.2 | Grants for creation of capital assets | 5.00 | 105.00 | 100.00 | 105.00 | 2100.00 | 100.00 |
| 00.798.06.00.14 | 9.7.3 | Rents, Rates & Taxes | 29.00 | 34.00 | 2.42 | 28.98 | 99.93 | 85.24 |
| 00.798.07.00.32 | 9.8 | Nalanda University Plan Grant | 200.00 | 100.00 | 0.00 | 47.72 | 23.86 | 47.72 |
| 00.798.08.00.32 | 9.9 | BIMSTEC Secretariat | 4.50 | 2.00 | 1.50 | 1.50 | 33.33 | 75.00 |
| | 10 | Other Expenditure | | | | | | |
| 00.800.01.00.50 | 10.1 | Demarcation of Boundaries | 3.50 | 3.00 | 0.18 | 0.61 | 17.43 | 20.33 |
| 00.800.03.30.50 | 10.2 | Swarnaprasav Yojna Plan Grant | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00.800.07.01.20 | 10.3 | High Level Visits Abroad | 15.00 | 15.00 | 0.38 | 6.52 | 43.47 | 43.47 |
| 00.800.07.02.20 | 10.4 | Other Special Delegations | 2.00 | 2.00 | 0.00 | 0.24 | 12.00 | 12.00 |
| 00.800.08.01.12 | 10.5 | Expenditure on Haj [FTE] | 5.50 | 5.50 | 4.93 | 5.29 | 96.18 | 96.18 |
| 00.800.11.19.31 | 10.6 | United Service Institute - UN Peace keeping Force | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 00.800.12.04.20 | 10.7 | Expenditure on Holding Seminars & Studies | 6.45 | 6.45 | 0.63 | 3.62 | 56.12 | 56.12 |
| 00.800.13.01.26 | 10.8 | Propogation of Hindi through Missions Abroad | 5.98 | 4.99 | 0.41 | 4.01 | 67.06 | 80.36 |
| 00.800.13.02.50 | 10.9 | Republic Day and Independence Day Celebrations | 6.00 | 6.00 | 1.80 | 3.81 | 63.50 | 63.50 |
| 00.800.15.00.50 | 10.10 | Celebration of Pravasi Bhartiya Divas | 5.00 | 10.00 | 0.17 | 4.07 | 81.40 | 40.70 |
| 00.800.18.00.50 | 10.11 | Maintenane cost of Aircrafts of Air India exclusively meant for VVIP travel | 0.01 | 100.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10.12 | Indian Council of Cultural Relations | | | | | | |
| 00.800.19.00.31 | 10.12.1 | Grants-in-Aid General | 39.60 | 39.60 | 0.00 | 28.22 | 71.26 | 71.26 |
| 00.800.19.00.35 | 10.12.2 | Grants for creation of capital assets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00.800.19.00.36 | 10.12.3 | Grants-in-Aid-Salaries | 176.20 | 146.20 | 0.00 | 157.15 | 89.19 | 107.49 |
| | 10.13 | Indian Council of World Affairs | | | | | | |
| 00.800.20.00.31 | 10.13.1 | Grants-in-Aid General | 11.00 | 11.00 | 0.00 | 8.44 | 76.73 | 76.73 |
| 00.800.20.00.36 | 10.13.2 | Grants-in-Aid Salaries | 1.97 | 1.97 | 0.00 | 1.48 | 75.13 | 75.13 |
| | 10.14 | Society for Research & Information System for Non-aligned and other Developing Countries | | | | | | |
| 00.800.21.00.31 | 10.14.1 | Grants-in-Aid General | 2.27 | 2.27 | 0.00 | 2.27 | 100.00 | 100.00 |
| 00.800.21.00.36 | 10.14.2 | Grants-in-Aid-Salaries | 4.63 | 4.63 | 0.00 | 4.63 | 100.00 | 100.00 |
| | 10.15 | Other Schemes (Details as per Annexure VI) | 95.28 | 71.46 | 3.61 | 53.27 | 55.91 | 74.55 |
| | 10.16 | MEA Hostels & Residential Complexes (Details as per Annexure VII) | 9.60 | 8.40 | 0.29 | 5.74 | 59.79 | 68.33 |
| MH-2061 | | Total | 6045.01 | 6423.92 | 722.36 | 5384.72 | 89.08 | 83.82 |



| Heads | | Scheme | B.E 2016-17 | R.E 2016-17 | Exp. during January,17 | Prog. Exp. Upto January, 17 | %age to B.E | %age to R.E |
|---|------|--|-----------------|-----------------|------------------------|-----------------------------|--------------|--------------|
| 3605 Technical & Economical | | | | | | | | |
| | 11 | Colombo Plan | | | | | | |
| 00.101.07.01.32 | 11.1 | Expert & Trainers | 9.00 | 9.00 | 1.13 | 8.80 | 97.78 | 97.78 |
| 00.101.07.02.32 | 11.2 | Materials and Supply | 0.60 | 0.60 | 0.04 | 0.42 | 70.00 | 70.00 |
| 00.101.09.00.32 | 12 | Aid to Bangladesh | 150.00 | 75.00 | 57.47 | 65.40 | 43.60 | 87.20 |
| | 13 | Aid to Bhutan | | | | | | |
| 00.101.10.05.32 | 13.1 | Projects (Details Annexure-VIII) Plan Grant | 1614.50 | 1120.00 | 0.00 | 683.95 | 42.36 | 61.07 |
| | 13.2 | Non-Plan Grant | 1200.00 | 1200.00 | 25.99 | 1074.96 | 89.58 | 89.58 |
| 00.101.11.00.32 | 14 | Aid to Nepal | 300.00 | 320.00 | 24.40 | 306.56 | 102.19 | 95.80 |
| 00.101.12.00.32 | 15 | Sri Lanka-Other Aid Programme | 230.00 | 155.00 | 9.29 | 63.84 | 27.76 | 41.19 |
| 00.101.13.00.32 | 16 | Aid to Maldives | | | | | | |
| | 16.1 | Non-Plan Grant | 40.00 | 80.00 | 0.43 | 36.48 | 91.20 | 45.60 |
| 00.101.14.00.32 | 17 | Aid to Myanmar | | | | | | |
| | 17.1 | Plan Grant | 200.00 | 80.00 | 7.30 | 54.02 | 27.01 | 67.53 |
| | 17.2 | Non-Plan Grant | 200.00 | 40.00 | 18.36 | 36.08 | 18.04 | 90.20 |
| 00.101.15.00.32 | 18 | Aid to other Developing Countries | 85.62 | 110.00 | 66.28 | 105.37 | 123.07 | 95.79 |
| 00.101.16.00.32 | 19 | Aid for Disaster Relief | 25.00 | 25.00 | 0.91 | 14.75 | 59.00 | 59.00 |
| 00.101.17.00.32 | 20 | ITEC Programme | 200.00 | 200.00 | 16.12 | 150.58 | 75.29 | 75.29 |
| 00.101.18.00.32 | 21 | SAARC Programme | 10.00 | 7.00 | 0.03 | 4.50 | 45.00 | 64.29 |
| 00.101.19.00.32 | 22 | SCAAP Programme | 35.00 | 35.00 | 5.20 | 23.78 | 67.94 | 67.94 |
| 00.101.20.00.32 | 23 | Aid to African Countries | 290.00 | 290.00 | 10.36 | 268.71 | 92.66 | 92.66 |
| 00.101.23.00.32 | 24 | Multilateral Economic Relation Programme | 12.00 | 12.00 | 0.18 | 8.41 | 70.08 | 70.08 |
| 00.101.24.00.32 | 25 | Investment Promotion and Publicity Programme | 40.00 | 77.00 | 0.04 | 31.76 | 79.40 | 41.25 |
| 00.101.25.00.32 | 26 | Aid to Central Asia [Eurasian Countries] | 20.00 | 10.00 | 0.17 | 4.42 | 22.10 | 44.20 |
| 00.101.32.00.32 | 28 | Aid to Latin American Countries | 15.00 | 10.00 | 0.36 | 7.45 | 49.67 | 74.50 |
| 00.101.33.00.32 | 29 | Aid to Afghanistan | | | | | | |
| | 29.1 | Plan Grant | 20.00 | 15.00 | 0.00 | 4.50 | 22.50 | 30.00 |
| | 29.2 | Non-Plan Grant | 500.00 | 300.00 | 17.24 | 213.36 | 42.67 | 71.12 |
| 00.101.34.00.32 | 30 | Energy Security | 0.60 | 0.30 | 0.00 | 0.02 | 3.33 | 6.67 |
| 00.101.35.00.32 | 31 | ASEAN Multilateral | 30.00 | 20.00 | 1.38 | 7.57 | 25.23 | 37.85 |
| 00.101.36.00.32 | 32 | Aid to Mongolia | 5.00 | 2.00 | 0.00 | 1.94 | 38.80 | 97.00 |
| 00.101.38.00.32 | 33 | Chahbahar Port | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00.101.40.00.32 | 34 | Aid to Mauritius | 0.00 | 410.00 | 0.00 | 387.19 | 0.00 | 94.44 |
| 00.101.41.00.32 | 35 | Aid to Seychelles | 0.00 | 50.00 | 0.00 | 6.36 | 0.00 | 12.72 |
| MH-3605 | | Total | 5232.32 | 4752.90 | 262.68 | 3571.18 | 68.25 | 75.14 |
| 4059- Capital Outlay on public Works | 36 | 33.1 Chancery/Office Building | 200.00 | 200.00 | 8.28 | 169.31 | 84.66 | 84.66 |
| | | 33.2 Pravasi Bhartiya Kendra | 7.50 | 0.00 | 0.32 | 1.01 | 13.47 | 0.00 |
| MH-4059 | | Total | 207.50 | 200.00 | 8.60 | 170.32 | 82.08 | 85.16 |
| 4216 -Capital Outlay on Housing | 37 | Residential Buildings | 100.00 | 100.00 | 5.18 | 38.87 | 38.87 | 38.87 |
| 7605 - Advance to Govts. | 38 | Loans to Govt. of Bhutan (Annexure-IX) | | | | | | |
| | | Plan Loan | 2675.50 | 1547.90 | 435.38 | 987.47 | 36.91 | 63.79 |
| | 39 | Loans to Govt. of Maldives Non-Plan Loan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MH-7605 Total | | | 2675.50 | 1547.90 | 435.38 | 987.47 | 36.91 | 63.79 |
| TOTAL | | | 14662.65 | 13425.99 | 1460.76 | 10463.07 | 71.36 | 77.93 |
| Break-up | | | | | | | | |
| Plan | | | 4720.00 | 2862.90 | 442.68 | 1777.66 | 37.66 | 62.09 |
| Non-Plan | | | 9942.65 | 10563.09 | 1018.08 | 8685.41 | 87.36 | 82.22 |

(Rupees in crores)

| REVENUE RECEIPTS : B.E., R.E AND RECEIPT : 2016-17 | | | | | | |
|---|------------------------|------------------------|---|--|---------------------------------|---------------------------------|
| Revenue Receipts | B.E 2016-17 | R.E 2016-17 | Receipt during January, 2017 | Prog. Receipts upto January, 2017 | % age to B.E 2016-17 | % age to R.E 2016-17 |
| <i>Visa Fee</i> | 1850.00 | 2300.00 | 222.77 | 1611.77 | 87.12 | 70.08 |
| <i>Passport Fee</i> | 2500.00 | 2300.00 | 229.54 | 1815.93 | 72.64 | 78.95 |
| <i>Receipts under Overseas Citizenship Act</i> | 460.00 | 400.00 | 30.69 | 317.77 | 69.08 | 79.44 |
| <i>Emigration Fee</i> | 18.00 | 16.00 | 0.86 | 8.97 | 49.83 | 56.06 |
| <i>Receipts From Guest Houses Govt Hostels Etc.</i> | 0.35 | 0.35 | 0.01 | 0.21 | 60.00 | 60.00 |
| <i>Receipts Under RTI Act, 2005</i> | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Other Receipts</i> | 337.00 | 330.00 | 27.49 | 255.43 | 75.80 | 77.40 |
| Total | 5165.36 | 5346.36 | 511.36 | 4010.08 | 77.63 | 75.01 |

SUMMARISED STATEMENT OF EXPENDITURE
(FOR AND UPTO MONTH OF January' 2017)

(Rupees in crore)

| Heads | Category | B.E. 2016-17 | R.E 2016-17 | Exp. During January, 2017 | Prog. Exp. Upto January, 2017 | % to B.E. 2016-17 | % to R.E. 2016-17 |
|--|--------------------|-----------------|-----------------|------------------------------|----------------------------------|----------------------|----------------------|
| Revenue | | | | | | | |
| 2052-General Services | NON-PLAN | 402.32 | 401.27 | 26.56 | 310.51 | 77.18 | 77.38 |
| | PLAN | 210.00 | 100.00 | 0.00 | 47.72 | 22.72 | 47.72 |
| 2061-External Affairs | NON-PLAN | 5835.01 | 6323.92 | 722.36 | 5337.00 | 91.47 | 84.39 |
| | PLAN | 1834.50 | 1215.00 | 7.30 | 742.47 | 40.47 | 61.11 |
| 3605-Tech & Eco. Cooperation with other Countries | NON-PLAN | 3397.82 | 3537.90 | 255.38 | 2828.71 | 83.25 | 79.95 |
| | PLAN | 2044.50 | 1315.00 | 7.30 | 790.19 | 38.65 | 60.09 |
| | NON-PLAN | 9635.15 | 10263.09 | 1004.30 | 8476.22 | 87.97 | 82.59 |
| Capital | | | | | | | |
| 4059-Capital Outlay Public Works | NON-PLAN | 207.50 | 200.00 | 8.60 | 170.32 | 82.08 | 85.16 |
| 4216-Capital Outlay on Housing | NON-PLAN | 100.00 | 100.00 | 5.18 | 38.87 | 38.87 | 38.87 |
| | PLAN | 2675.50 | 1547.90 | 435.38 | 987.47 | 20.63 | 35.67 |
| 7605-Advance to Foreign Govts. | NON-PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PLAN | 2675.50 | 1547.90 | 435.38 | 987.47 | 20.63 | 63.79 |
| | NON-PLAN | 307.50 | 300.00 | 13.78 | 209.19 | 68.03 | 69.73 |
| Total | | | | | | | |
| | PLAN | 4720.00 | 2862.90 | 442.68 | 1777.66 | 37.66 | 62.09 |
| | NON-PLAN | 9942.65 | 10563.09 | 1018.08 | 8685.41 | 87.36 | 82.22 |
| | GRAND TOTAL | 14662.65 | 13425.99 | 1460.76 | 10463.07 | 71.36 | 77.93 |

COMPARATIVE STATEMENT OF PROGRESSIVE EXPENDITURE
(January' 2016 Vs January' 2017)

(Rupees in crore)

| Heads | Category | B.E 2015-16 | Prog. Exp. Upto 31st January, 2016 | % to B.E 2015-16 | B.E 2016-17 | R.E. 2016-17 | Prog. Exp. Upto 31st January, 2017 | % to B.E. 2016-17 | % to R.E. 2016-17 |
|---|--------------------|-----------------|---|---------------------|-----------------|-----------------|---|----------------------|----------------------|
| Revenue | | | | | | | | | |
| 2052-General Services | NON-PLAN | 297.98 | 253.46 | 85.06 | 402.32 | 401.27 | 310.51 | 77.18 | 77.38 |
| | PLAN | 100.00 | 31.67 | 31.67 | 210.00 | 100.00 | 47.72 | 22.72 | 47.72 |
| 2061-External Affairs | NON-PLAN | 5131.83 | 4456.77 | 86.85 | 5835.01 | 6323.92 | 5337.00 | 91.47 | 84.39 |
| | PLAN | 1995.40 | 794.35 | 39.81 | 1834.50 | 1215.00 | 742.47 | 40.47 | 61.11 |
| 3605-Tech & Eco. Cooperation with other Countries | NON-PLAN | 3712.82 | 3021.96 | 81.39 | 3397.82 | 3537.90 | 2828.71 | 83.25 | 79.95 |
| | PLAN | 2095.40 | 826.02 | 39.42 | 2044.50 | 1315.00 | 790.19 | 38.65 | 60.09 |
| | NON-PLAN | 9142.63 | 7732.19 | 84.57 | 9635.15 | 10263.09 | 8476.22 | 87.97 | 82.59 |
| 4059-Capital Outlay Public Works | NON-PLAN | 220.00 | 62.79 | 28.54 | 207.50 | 200.00 | 170.32 | 82.08 | 85.16 |
| 4216-Capital Outlay on Housing | NON-PLAN | 110.00 | 30.53 | 27.75 | 100.00 | 100.00 | 38.87 | 38.87 | 38.87 |
| | PLAN | 3240.80 | 1425.62 | 43.99 | 2675.50 | 1547.90 | 987.47 | 20.63 | 35.67 |
| 7605-Advance to Foreign Govts. | NON-PLAN | 158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PLAN | 3240.80 | 1425.62 | 43.99 | 2675.50 | 1547.90 | 987.47 | 20.63 | 72.30 |
| | NON-PLAN | 488.00 | 93.32 | 19.12 | 307.50 | 300.00 | 209.19 | 68.03 | 69.73 |
| Total | | | | | | | | | |
| | PLAN | 5336.20 | 2251.64 | 42.20 | 4720.00 | 2862.90 | 1777.66 | 28.28 | 62.09 |
| | NON-PLAN | 9630.63 | 7825.51 | 81.26 | 9942.65 | 10563.09 | 8685.41 | 87.36 | 82.22 |
| | GRAND TOTAL | 14966.83 | 10077.15 | 67.33 | 14662.65 | 13425.99 | 10463.07 | 71.36 | 77.93 |

Annexure-I

(RUPEES IN CRORES)

| | 2052.00.090 | SECRETARIAT -ESTABLISHMENT | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|----|-------------|--|---------------|---------------|------------------------|-----------------------|--------------|--------------|
| 1 | 02.01.01 | SALARIES | 176.42 | 176.42 | 13.83 | 157.72 | 89.40 | 89.40 |
| 2 | 02.01.02 | WAGES | 0.15 | 0.14 | 0.01 | 0.11 | 73.33 | 78.57 |
| 3 | 02.01.03 | OVERTIME ALLOWANCE | 0.19 | 0.06 | 0.00 | 0.02 | 10.53 | 33.33 |
| 4 | 02.01.06 | MEDICAL TREATMENT | 2.62 | 3.58 | 0.29 | 2.00 | 76.34 | 55.87 |
| 5 | 02.01.11 | DOMESTIC TRAVEL EXPENSES | 3.15 | 3.64 | 0.64 | 1.77 | 56.19 | 48.63 |
| 6 | 02.01.12 | FOREIGN TRAVEL EXPENSES | 75.75 | 75.22 | 4.88 | 57.95 | 76.50 | 77.04 |
| 7 | 02.01.13 | OFFICE EXPENSES | | | | | | |
| | | CHARGED | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | VOTED | 67 | 60.8 | 3.48 | 41.41 | 61.81 | 68.11 |
| 8 | 02.01.14 | RENTS, RATES & TAXES | 6.56 | 11.19 | 0.12 | 6.26 | 95.43 | 55.94 |
| 9 | 02.01.16 | PUBLICATIONS | 0.35 | 0.35 | 0.00 | 0.14 | 40.00 | 40.00 |
| 10 | 02.01.26 | ADVERTISING AND PUBLICITY | 0.75 | 0.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 02.01.27 | MINOR WORKS | 10 | 10 | 0.15 | 3.75 | 37.50 | 37.50 |
| 12 | 02.01.28 | PROFESSIONAL SERVICES | 3.25 | 9 | 0.45 | 3.99 | 122.77 | 44.33 |
| 13 | 02.01.64 | WRITE OFF/LOSSES | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 02.02.13 | OFFICE EXPENSES (Public Diplomacy) | 0.65 | 0.43 | 0.03 | 0.30 | 46.15 | 69.77 |
| 15 | 02.02.26 | ADVERTISING & PUBLICITY(Public Diplomacy) | 19.5 | 19.5 | 0.48 | 13.66 | 70.05 | 70.05 |
| 16 | 02.02.27 | MINOR WORKS (Public Diplomacy) | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 02.02.50 | OTHER CHARGES (Public Diplomacy) | 0.13 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 02.03.13 | Office Expenses(Press & Media Rel.) | 1.4 | 0.85 | 0.04 | 0.62 | 44.29 | 72.94 |
| 19 | 02.03.26 | ADVERTISING & PUBLICITY(Press & Media Rel.) | 6.37 | 6.37 | 0.33 | 4.79 | 75.20 | 75.20 |
| 20 | 02.03.27 | MINOR WORKS (Press & Media Rel.) | 0.12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 02.03.50 | OTHER CHARGES (Press & Media Rel.) | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | 02.04.13 | OFFICE EXPENSE (STATE FACILITATION & KNOWLEDGE SUPPORT) | 3.65 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | 02.04.26 | ADVERTISING & PUBLICITY (STATE FACILITATION & KNOWLEDGE SUPPORT) | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | 02.99.13 | INFORMATION TECHNOLOGY - OE | 6.5 | 6.5 | 1.26 | 4.30 | 66.15 | 66.15 |
| | | TOTAL - SECRETARIAT- ESTABLISHMENT | 386.55 | 387.02 | 25.99 | 298.79 | 77.30 | 77.20 |

Annexure-II

| | 2052.00.090 | SECRETARIAT -PROTECTOR GENERAL OF EMIGRANT | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|----|-------------|---|--------------|--------------|------------------------|-----------------------|--------------|--------------|
| 1 | 40.01.01 | SALRIES | 3.70 | 2.81 | 0.25 | 2.57 | 69.46 | 91.46 |
| 2 | 40.01.02 | WAGES | 0.05 | 0.01 | 0.00 | 0.02 | 40.00 | 200.00 |
| 3 | 40.01.03 | OVERTIME ALLOWANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 40.01.06 | MEDICAL TREATMENT | 0.06 | 0.05 | 0.00 | 0.02 | 33.33 | 40.00 |
| 5 | 40.01.11 | DOMESTIC TRAVEL EXPENSES | 0.10 | 0.09 | 0.01 | 0.08 | 80.00 | 88.89 |
| 6 | 40.01.12 | FOREIGN TRAVEL EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 40.01.13 | OFFICE EXPENSES | | | | | | |
| | | CHARGED | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | VOTED | 1.00 | 0.88 | 0.10 | 0.77 | 77.00 | 87.50 |
| 8 | 40.01.14 | RENTS, RATES & TAXES | 1.30 | 1.00 | 0.16 | 0.98 | 75.38 | 98.00 |
| 9 | 40.01.16 | PUBLICATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 40.01.26 | ADVERTISING AND PUBLICITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 40.01.27 | MINOR WORKS | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 40.01.28 | PROFESSIONAL SERVICES | 0.50 | 0.40 | 0.05 | 0.24 | 48.00 | 60.00 |
| 13 | 40.99.13 | INFORMATION TECHNOLOGY - OE | 9.00 | 9.00 | 0.00 | 7.04 | 78.22 | 78.22 |
| | | TOTAL - SECRETARIAT- PROTECTOR GENERAL OF EMIGRANT | 15.76 | 14.24 | 0.57 | 11.72 | 74.37 | 82.30 |

Annexure-III

(RUPEES IN CRORES)

| | 2061.00.003 | TRAINING [FSI] | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|---|-------------|-------------------------------|--------------|--------------|------------------------|-----------------------|--------------|--------------|
| 1 | 01.01.13 | OFFICE EXPENSES | 5.46 | 5.46 | 0.28 | 3.00 | 54.95 | 54.95 |
| 2 | 01.01.20 | OTHER ADMINISTRATIVE EXPENSES | 3.29 | 4.22 | 1.13 | 2.99 | 90.88 | 70.85 |
| 3 | 01.01.27 | MINOR WORKS | 2.00 | 2.00 | 0.04 | 0.81 | 40.50 | 40.50 |
| 4 | 01.01.28 | PROFESSIONAL SERVICES | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 01.99.13 | INFORMATION TECHNOLOGY - OE | 0.30 | 0.30 | 0.00 | 0.05 | 16.67 | 16.67 |
| | | TOTAL -TRAINING | 11.07 | 12.00 | 1.45 | 6.85 | 61.88 | 57.08 |

Annexure-IV

(RUPEES IN CRORES)

| | 2061.00.101 | EMBASSIES AND MISSIONS | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|----|-------------|--------------------------------------|----------------|----------------|------------------------|-----------------------|--------------|--------------|
| 1 | 01.01.01 | SALARIES | | | | | | |
| | | CHARGED | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | VOTED | 1340.57 | 1351.00 | 112.50 | 1252.30 | 93.42 | 92.69 |
| 2 | 01.01.02 | WAGES | 20.00 | 24.12 | 1.67 | 17.94 | 89.70 | 74.38 |
| 3 | 01.01.03 | OVERTIME ALLOWANCE | 18.00 | 20.99 | 1.32 | 13.42 | 74.56 | 63.94 |
| 4 | 01.01.06 | MEDICAL TREATMENT | 85.00 | 121.04 | 6.23 | 94.48 | 111.15 | 78.06 |
| 5 | 01.01.12 | FOREIGN TRAVEL EXPENSES | 156.00 | 165.57 | 13.27 | 124.52 | 79.82 | 75.21 |
| 6 | 01.01.13 | OFFICE EXPENSES | 400.00 | 363.80 | 29.89 | 235.79 | 58.95 | 64.81 |
| 7 | 01.01.14 | RENTS, RATES & TAXES | 350.00 | 360.94 | 27.32 | 293.40 | 83.83 | 81.29 |
| 8 | 01.01.26 | ADVERTISING & PUBLICITY | 18.00 | 21.01 | 1.20 | 11.76 | 65.33 | 55.97 |
| 9 | 01.01.27 | MINOR WORKS | 45.00 | 55.47 | 5.02 | 39.39 | 87.53 | 71.01 |
| 10 | 01.01.50 | OTHER CHARGES | 3.00 | 2.15 | 0.12 | 2.02 | 67.33 | 93.95 |
| 11 | 01.99.13 | INFORMATION TECHNOLOGY - OE | 25.00 | 27.91 | 1.79 | 16.79 | 67.16 | 60.16 |
| | | TOTAL -EMBASSIES AND MISSIONS | 2460.58 | 2514.01 | 200.33 | 2101.81 | 85.42 | 83.60 |

Annexure-V

(RUPEES IN CRORES)

| | 2061.00.105 | CENTRAL PASSPORT & EMIGRATION ORGANISATION | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|----|-------------|--|---------------|---------------|------------------------|-----------------------|---------------|--------------|
| 1 | 01.01.01 | SALARIES | 115.00 | 136.31 | 11.22 | 116.27 | 101.10 | 85.30 |
| 2 | 01.01.02 | WAGES | 0.17 | 0.11 | 0.01 | 0.07 | 41.18 | 63.64 |
| 3 | 01.01.03 | OVERTIME ALLOWANCE | 0.02 | 0.01 | 0.00 | 0.01 | 50.00 | 100.00 |
| 4 | 01.01.06 | MEDICAL TREATMENT | 3.40 | 2.00 | 0.10 | 1.28 | 37.65 | 64.00 |
| 5 | 01.01.11 | DOMESTIC TRAVEL EXPENSES | 7.00 | 6.59 | 0.92 | 5.64 | 80.57 | 85.58 |
| 6 | 01.01.13 | OFFICE EXPENSES | 52.00 | 52.00 | 2.84 | 49.17 | 94.56 | 94.56 |
| 7 | 01.01.14 | RENTS, RATES & TAXES | 9.00 | 8.76 | 0.81 | 5.84 | 64.89 | 66.67 |
| 8 | 01.01.27 | MINOR WORKS | 6.00 | 3.64 | 0.35 | 0.98 | 16.33 | 26.92 |
| 9 | 01.01.28 | PROFESSIONAL SERVICES | 2.00 | 2.08 | 0.16 | 1.59 | 79.50 | 76.44 |
| 10 | 01.02.16 | PUBLICATIONS [PRINT & PROCURE TRAVEL DOC] | 281.00 | 431.00 | 99.74 | 377.45 | 134.32 | 87.58 |
| 11 | 01.03.13 | OFFICE EXPENSES [POSTAL AND FREIGHT CHARGES FOR | 32.40 | 33.16 | 2.45 | 7.58 | 23.40 | 22.86 |
| 12 | 01.99.13 | INFORMATION TECHNOLOGY-OE | 172.00 | 172.00 | 8.18 | 128.09 | 74.47 | 74.47 |
| | | TOTAL -CENTRAL PASSPORT AND EMIGRATION ORGANISATION | 679.99 | 847.66 | 126.78 | 693.97 | 102.06 | 81.87 |

Annexure-VI

(RUPEES IN CRORES)

| | 2061.00.800 | OTHER SCHEMES | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|------------------------------|-------------|--|--------------|--------------|------------------------|-----------------------|--------------|--------------|
| 1 | 03.03.31 | OTHER ITEMS- Grant in Aid | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 03.03.50 | OTHER ITEMS- Other charges | 3.50 | 3.15 | 0.52 | 3.85 | 110.00 | 122.22 |
| 3 | 03.04.50 | OVERSEAS CITIZENSHIP OF INDIA | 1.50 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 03.05.50 | KNOW INDIA PROGRAMME | 1.50 | 1.50 | 0.04 | 1.77 | 118.00 | 118.00 |
| 5 | 03.06.50 | SCHOLARSHIP SCHEME FOR DIASPORA CHILDREN | 6.00 | 5.00 | 0.00 | 6.00 | 100.00 | 120.00 |
| 6 | 03.07.50 | PROMOTION CULTURAL TIES WITH DIASPORA | 2.00 | 2.00 | 0.00 | 0.40 | 20.00 | 20.00 |
| 7 | 03.08.50 | AWARENESS CAMPAIGN/MEDIA PLAN | 5.54 | 5.00 | 0.00 | 1.62 | 29.24 | 32.40 |
| 8 | 03.09.50 | INDIA DEVELOPMENT FOUNDATION | 1.00 | 1.00 | 0.00 | 0.69 | 69.00 | 69.00 |
| 9 | 03.10.50 | OVERSEAS INDIA FACILITATION CENTRE | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 03.11.50 | OVERSEAS WORKERS RESOURCE CENTRE | 1.30 | 1.00 | 0.22 | 0.91 | 70.00 | 91.00 |
| 11 | 03.13.50 | LABOUR MOBILITY PARTNERSHIP | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 03.19.50 | OBJECT-D'ART CELL | 0.83 | 0.80 | 0.00 | 0.03 | 3.61 | 3.75 |
| 13 | 03.20.50 | PRE-DEPARTURE ORIENTATION AND SKILL UPGRADATION OF EMIGRATION WORKER | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 03.22.50 | OVERSEAS INDIAN CENTRE | 3.20 | 1.00 | 0.00 | 0.37 | 11.56 | 37.00 |
| 15 | 03.23.50 | REPATRIATION OF INDIAN DESTITUATES | 0.10 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 03.24.50 | INDIAN COUNCIL OF OVERSEAS EMPLOYMENT | 0.10 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 03.25.50 | LEGAL ASSISTANCE TO WOMEN FACING PROBLEMS IN NRI MARRIAGES | 0.25 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 03.26.50 | EVACUATION OF INDIANS DUE TO WAR/CIVIL DISTURBANCE | 0.01 | 1.10 | 0.00 | 1.05 | 10500.00 | 95.45 |
| 19 | 03.27.50 | MEDICAL TREATMENT OF AFGHAN PATIENTS | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 03.28.50 | TREATMENT OF NEPALESE PATIENTS IN INDIAN HOSPITALS | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 08.02.20 | OTHER EXPENDITURE ON HAJ [OAE] | 0.50 | 0.50 | 1.39 | 5.05 | 1010.00 | 1010.00 |
| 22 | 09.01.50 | MANSAROVER PILGRIMAGE | 3.50 | 3.50 | 0.00 | 0.06 | 1.71 | 1.71 |
| 23 | 11.02.31 | INDIAN SOCIETY OF INTERNATIONAL LAW | 0.05 | 0.05 | 0.05 | 0.06 | 120.00 | 120.00 |
| 24 | 11.09.31 | SUPPORT TO INSTITUTES OF CHINESE STUDIES | 1.30 | 1.30 | 0.00 | 0.72 | 55.38 | 55.38 |
| 25 | 11.10.31 | INDIAN FEDERATION OF UN ASSOCIATIONS (IFUNA) | 0.10 | 0.10 | 0.00 | 0.03 | 30.00 | 30.00 |
| 26 | 11.12.31 | ICCR & IFUNA FOR ORGANISING UN DAY FUNCTION | 0.02 | 0.02 | 0.00 | 0.02 | 100.00 | 100.00 |
| 27 | 11.21.31 | MAISON de l'Inde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | 11.25.31 | Centre for Res. in Rural & Ind. Dev.Chandigarh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 11.26.31 | Instt of Foreign Policy Studies, Calcutta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | 11.27.31 | Observer Research Foundation | 0.25 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | 11.28.31 | Centre for Land warfare Studies- Centre for UN Peacekeeping | 2.00 | 2.00 | 0.00 | 1.98 | 99.00 | 99.00 |
| 32 | 12.01.20 | INDIA - CHINA & INDIA - EAST ASIA DISTINGUISHED VISITORS PROGRAMME | 0.35 | 0.20 | 0.03 | 0.07 | 20.00 | 35.00 |
| 33 | 12.02.20 | INDIA - USA DISTINGUISHED VISITORS PROGRAMME | 1.35 | 0.50 | 0.00 | 0.20 | 14.81 | 40.00 |
| 34 | 12.03.20 | INDO - GERMAN CONSULTATIVE GROUP | 0.50 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | 12.05.50 | NEHRU AWARDS | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | 12.07.20 | INDO - UK ROUND TABLE | 0.50 | 0.10 | 0.16 | 0.16 | 32.00 | 160.00 |
| 37 | 12.10.20 | INDIA-JAPAN DISTINGUISHED VISITORS PROGRAMME | 0.35 | 0.30 | 0.00 | 0.14 | 40.00 | 46.67 |
| 38 | 12.11.20 | ASEAN REGIONAL FORUM ACTIVITIES (ARF) | 0.40 | 0.30 | 0.00 | 0.14 | 35.00 | 46.67 |
| 39 | 12.12.34 | EXCHANGE OF SCHOLAR UNDER FULBRIGHT PROGR. | 22.00 | 22.00 | 0.00 | 21.90 | 99.55 | 99.55 |
| 40 | 12.13.20 | INDIA KAZAKHSTAN ROUND TABLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 12.14.20 | INDIA UZBEKISTAN ROUND TABLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 12.15.20 | India Thailand Exchange Programme | 0.44 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 | 12.16.20 | India Vietnam Distinguished Visitors Program | 0.09 | 0.05 | 0.00 | 0.01 | 11.11 | 20.00 |
| 44 | 12.17.20 | BCIM PROGRAMME | 0.50 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 12.18.20 | DISTUINGISHED VISITORS PROGRAME FOR CENTRAL ASIA | 0.05 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 13.03.32 | GRANTS TO RECREATION CLUBS IN MISSIONS ABROAD | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 | 13.06.50 | MARKET EXPANSION ACTIVITIES | 15.00 | 12.00 | 0.93 | 5.77 | 38.47 | 48.08 |
| 48 | 13.23.50 | STATE FACILITATION ABROAD | 15.00 | 5.00 | 0.27 | 0.27 | 1.80 | 5.40 |
| 49 | 22.00.31 | INDIAN COUNCIL FOR RESEARCH ON INTERNATIONAL ECONOMIC RELATIONS | 0.10 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL - OTHER SCHEMES | | | 95.28 | 71.46 | 3.61 | 53.27 | 55.91 | 74.55 |

Annexure-VII

(RUPEES IN CRORES)

| | 2061.00.800 | MEA HOSTELS & RESIDENTIAL COMPLEXES | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|--|-------------|-------------------------------------|-------------|-------------|------------------------|-----------------------|--------------|--------------|
| 1 | 17.00.01 | SALARIES | 0.55 | 0.55 | 0.05 | 0.55 | 100.00 | 100.00 |
| 2 | 17.00.02 | WAGES | 0.14 | 0.12 | 0.01 | 0.09 | 64.29 | 75.00 |
| 3 | 17.00.03 | OVERTIME ALLOWANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 17.00.06 | MEDICAL TREATMENT | 0.03 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 17.00.13 | OFFICE EXPENSES | 5.92 | 5.12 | 0.21 | 3.52 | 59.46 | 68.75 |
| 6 | 17.00.14 | RENT, RATES & TAXES | 0.56 | 0.56 | 0.00 | 0.49 | 87.50 | 87.50 |
| 7 | 17.00.27 | MINOR WORKS | 2.40 | 2.03 | 0.02 | 1.09 | 45.42 | 53.69 |
| TOTAL - MEA HOSTELS & RESIDENTIAL COMPLEXES | | | 9.60 | 8.40 | 0.29 | 5.74 | 59.79 | 68.33 |

Annexure-VIII

(RUPEES IN CRORES)

| | 3605.00.101 | AID TO BHUTAN - PROJECTS | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|-------------------------|-------------|--|----------------|----------------|------------------------|-----------------------|--------------|--------------|
| 1 | 10.02.32 | Punatsangchhu I Hydroelectric Project | 540.00 | 513.00 | 0.00 | 357.50 | 66.20 | 69.69 |
| 2 | 10.03.32 | Mangdechhu Hydroelectric Project | 294.00 | 240.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 10.04.32 | Punatsangchhu II Hydroelectric Project | 505.50 | 329.00 | 0.00 | 326.45 | 64.58 | 99.22 |
| 4 | 10.06.32 | Sankosh Hydroelectric Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 10.07.32 | Chamkharchu Hydroelectric Project | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 10.08.32 | Bunaka Hydroelectric Project | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 10.09.32 | Kholongchu Hydroelectric Project | 150.00 | 38.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 10.10.32 | Wangchu Hydroelectric Project | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL - PROJECTS | | | 1614.50 | 1120.00 | 0.00 | 683.95 | 42.36 | 61.07 |

Annexure-IX

(RUPEES IN CRORES)

| | 7605.00.097 | ADVANCE TO FOREIGN GOVERNMENTS | B.E 2016-17 | R.E 2016-17 | Exp. During January,17 | Prog. Upto January,17 | % to B.E | % to R.E |
|---|-------------|---|----------------|----------------|------------------------|-----------------------|--------------|--------------|
| 1 | 01.01.55 | Bhutan - Punatsangchhu HP-I | 810.00 | 380.70 | 435.38 | 756.28 | 39.61 | 198.66 |
| 2 | 01.02.55 | Bhutan - Mangdechhu Hydroelectric Project | 686.00 | 94.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 01.03.55 | Bhutan - Punatsangchhu HP-II | 1179.50 | 1073.10 | 0.00 | 231.19 | 19.59 | 21.54 |
| TOTAL - ADVANCE TO FOREIGN GOVERNMENTS | | | 2675.50 | 1547.90 | 435.38 | 987.47 | 20.63 | 63.79 |