

**OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS**  
**EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF NOVEMBER 2014**  
**GRANT No.032 - MINISTRY OF EXTERNAL AFFAIRS**

Heads		Scheme	B.E. 2014-15	Exp. During Nov '14	Prog. Exp. Upto 30th Nov '14	% of B.E. 2014-15	
2052 - General Services	1	Secretariat <b>(Details as per Annexure I)</b>	282.75	21.06	184.91	65.40	
	2	Other Expenditure	0.01	0.00	0.00	0.00	
<b>MH-2052 Total</b>			<b>282.76</b>	<b>21.06</b>	<b>184.91</b>	<b>65.40</b>	
2061 - External Affairs	3	Foreign Service Institute <b>(Details as per Annexure II)</b>	8.53	0.24	4.30	50.41	
	4	Embassies and Missions <b>(Details as per Annexure III)</b>	1832.31	169.52	1433.94	78.26	
00.103.01.00.50	5	Special Diplomatic Expenditure Charged	0.01 1596.00	0.00 13.62	1366.85	85.64	
00.104.01.00.20	6	6.1 International Conferences/Meetings	0.10	0.00	0.15	150.00	
00.104.03.00.20		6.2 India-China Eminent Persons group	0.02	0.00	0.00	0.00	
00.105.02.01.50	7	7.1 Passport and Emigration Central Passport and Emigration Org. <b>(Details as per Annexure IV)</b>	516.82	17.42	341.03	65.99	
		7.2 Payment to States/UTs for Administration of Central Acts and Regulations	26.00	2.11	13.02	50.08	
00.105.03.00.50	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.01	0.00	0.03	300.00	
00.106.01.00.20	8	Entertainment Charges of Dignitaries	39.00	11.19	31.07	79.67	
00.798.01.01.32	9	9.1 Commonwealth Secretariat	8.00	0.00	0.04	0.50	
00.798.01.02.32		9.2 Commonwealth Foundation	1.20	0.00	0.00	0.00	
00.798.02.00.32		9.3 Other International Organisations	33.84	1.84	15.28	45.15	
00.798.03.00.32		9.4 United Nations Organisation	167.00	0.06	75.62	45.28	
00.798.04.00.32		9.5 SAARC Secretariat	17.00	5.20	7.20	42.35	
00.798.05.00.32		9.6 Council for Security Cooperation in Asia Pacific	0.54	0.05	0.08	14.81	
00.798.06.00.32		9.7 South Asian University	90.01	1.41	19.09	21.21	
00.798.07.00.32		9.8 Nalanda University <b>Plan Grant</b>	100.00	0.00	17.00	17.00	
00.800.01.00.50		10	<b>Other Expenditure</b>				
00.800.07.01.20	10.1		Demarcation of Boundaries	3.00	0.02	0.47	15.67
00.800.07.02.20	10.2		High Level Visits Abroad	15.00	1.54	14.84	98.93
00.800.08.01.12	10.3		Other Special Delegations	2.00	0.00	0.00	0.00
00.800.03.19.50	10.4		Expenditure on Haj [FTE]	4.78	0.13	4.51	94.35
00.800.19.00.31	10.5		Object-d Art Cell	0.75	0.40	0.66	88.00
00.800.19.00.36	10.6		Indian Council of Cultural Relations				
	10.6.1		Grants-in-Aid General	31.61	0.00	23.71	75.01
	10.6.2		Grants-in-Aid-Salaries	144.39	0.00	108.29	75.00
	10.7		Society for Research & Information System for Non-aligned and other Developing Countries				
00.800.21.00.31	10.7.1		Grants-in-Aid General	0.74	0.18	0.18	24.32
00.800.21.00.36	10.7.2		Grants-in-Aid-Salaries	4.61	1.15	1.15	24.95
00.800.20.00.31	10.8		Indian Council of World Affairs				
00.800.20.00.36	10.8.1		Grants-in-Aid General	9.62	0.00	3.23	33.58
00.800.11.19.31	10.8.2		Grants-in-Aid General	1.38	0.00	1.04	75.36
	10.9		United Service Institute - UN Peace keeping Force	1.60	0.20	0.99	61.88
00.800.12.04.20	10.10		Expenditure on Holding Seminars & Studies	0.75	0.07	0.16	21.33
00.800.13.01.26	10.11	Propogation of Hindi through Missions Abroad	3.00	0.66	2.21	73.67	
00.800.13.02.50	10.12	Republic Day and Independence Day Celebrations	5.50	0.10	1.60	29.09	
	10.13	Other Schemes <b>(Details as per Annexure V)</b>	40.57	1.42	16.44	40.52	
	10.14	MEA Hostels & Residential Complexes <b>(Details as per Annexure VI)</b>	7.10	0.29	3.38	47.61	
00.800.18.00.50	10.15	Maintenane cost of Aircrafts of Air India exclusively meant for VVIP travel	0.01	0.00	0.00	0.00	
<b>MH-2061</b>		<b>Total</b>	<b>4712.80</b>	<b>228.82</b>	<b>3507.56</b>	<b>74.43</b>	

Heads		Scheme	B.E. 2014-15	Exp. During Nov '14	Prog. Exp. Upto 30th Nov '14	% of B.E. 2014-15
<b>3605 Technical &amp; Economical</b>						
	11	Colombo Plan				
00.101.07.01.32	11.1	Expert & Trainers	6.00	0.80	6.52	108.67
00.101.07.02.32	11.2	Materials and Supply	0.10	0.11	0.11	110.00
00.101.09.00.32	12	Aid to Bangladesh	350.00	0.25	172.42	49.26
	13	Aid to Bhutan				
00.101.10.05.32	13.1	Projects (Details Annexure-VII) <b>Plan Grant</b>	1715.99	97.89	829.30	48.33
	13.2	<b>Non-Plan Grant</b>	1350.00	195.78	919.97	68.15
00.101.11.00.32	14	Aid to Nepal	450.00	32.86	249.39	55.42
00.101.12.00.32	15	Sri Lanka-Other Aid Programme	500.00	54.68	414.68	82.94
00.101.13.00.32	16	Aid to Maldives				
	16.1	<b>Non-Plan Grant</b>	25.00	0.01	11.94	47.76
00.101.14.00.32	17	Aid to Myanmar				
	17.1	<b>Plan Grant</b>	150.00	0.00	29.02	19.35
	17.2	<b>Non-Plan Grant</b>	180.00	0.86	33.09	18.38
00.101.15.00.32	18	Aid to other Developing Countries	122.87	0.16	13.18	10.73
00.101.16.00.32	19	Aid for Disaster Relief	25.00	0.00	18.85	75.40
00.101.17.00.32	20	ITEC Programme	155.00	17.47	112.11	72.33
00.101.18.00.32	21	SAARC Programme	20.00	0.00	2.30	11.50
00.101.19.00.32	22	SCAAP Programme	30.00	3.65	21.68	72.27
00.101.20.00.32	23	Aid to African Countries	350.00	0.78	50.53	14.44
00.101.23.00.32	24	Multilateral Economic Relation Programme	12.60	0.09	6.98	55.40
00.101.24.00.32	25	Investment Promotion and Publicity Programme	25.25	0.13	2.85	11.29
00.101.25.00.32	26	Aid to Central Asia <b>[Eurasian Countries]</b>	40.00	0.04	3.18	7.95
00.101.36.00.32	27	Aid to Mongolia	2.50	0.54	1.37	54.80
00.101.32.00.32	28	Aid to Latin American Countries	30.00	-0.89	7.60	25.33
00.101.33.00.32	29	Aid to Afghanistan				
	29.1	<b>Plan Grant</b>	126.00	0.47	30.13	23.91
	29.2	<b>Non-Plan Grant</b>	550.00	44.47	558.59	101.56
00.101.34.00.32	30	Energy Security	0.89	0.00	0.16	17.98
00.101.35.00.32	31	ASEAN Multilateral	51.61	0.00	4.84	9.38
<b>MH-3605</b>		<b>Total</b>	<b>6268.81</b>	<b>450.15</b>	<b>3500.79</b>	<b>55.84</b>
<b>4059- Cap. Outlay Pub. Works</b>	32	Chancery/Office Building	200.00	-1.23	75.33	37.67
<b>4216 - Cap. Outlay on Housing</b>	33	Residential Buildings	100.00	0.86	49.23	49.23
7605 - Advance to Foreign Govts.	34	Loans to Govt. of Bhutan (Annexure-VIII) <b>Plan Loan</b>	3008.01	228.41	1628.70	54.15
	35	Loans to Govt. of Maldives <b>Non-Plan Loan</b>	158.00	0.00	0.00	0.00
<b>MH-7605 Total</b>			<b>3166.01</b>	<b>228.41</b>	<b>1628.70</b>	<b>51.44</b>
		<b>TOTAL</b>	<b>14730.38</b>	<b>928.07</b>	<b>8946.52</b>	<b>60.74</b>
		<b>Break-up</b>				
		<b>Plan</b>	<b>5100.00</b>	<b>326.77</b>	<b>2534.15</b>	<b>49.69</b>
		<b>Non-Plan</b>	<b>9630.38</b>	<b>601.30</b>	<b>6412.37</b>	<b>66.58</b>